KANTOR AKUNTAN PUBLIK M
LIAN DALIMUNTHE & REKAN

# PUDAM AIR MINUM TIRTA BINA KABUPATEN LABUHANBATU

## LAPORAN KEUANGAN

31 Desember 2025 Dan 2024

DAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL TERSEBUT

BESERTA LAPORAN AUDITOR INDEPENDEN

PUDAM

PUDAM Air Minum Tirta Bina
Kabupaten Labuhanbatu

# PERUMDA AIR MINUM TIRTA BINA KABUPATEN LABUHANBATU

**LAPORAN KEUANGAN**
**31 DESEMBER 2025 DAN 2024**
**DAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL TERSEBUT**

**BESERTA**

## LAPORAN AUDITOR INDEPENDEN

PEMERINTAH KABUPATEN LABUHANBATU
PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
KABUPATEN LABUHANBATU
Alamat Jln.WR.Supratman No.16 Telp.(0624)21167, fax (0624) 21167, e-mail pdamtblabuhanbatu@gmail.com

# SURAT PERNYATAAN MANAJEMEN
# TENTANG
# TANGGUNG JAWAB ATAS LAPORAN KEUANGAN
# PER 31 DESEMBER 2025

Saya yang bertanda tangan di bawah ini:

| | |
|---|---|
| Nama | : AHMAD ANSYARI SIREGAR,SH.MH |
| Alamat Kantor | : Jln. W.R Supratman No. 16 Kabupaten Labuhanbatu |
| Jabatan | : Direktur PUDAM Tirta Bina Kabupaten Labuhanbatu |

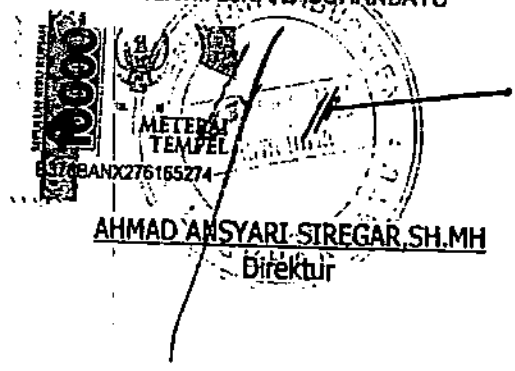
Menyatakan bahwa :

1. Bertanggung jawab atas penyusunan dan penyajian laporan keuangan PUDAM Tirta Bina Labuhanbatu Tahun Buku 2025.
2. Laporan keuangan PUDAM Tirta Bina Labuhanbatu Tahun Buku 2025 telah disusun dan disajikan sesuai dengan Standar Akuntansi Keuangan Entitas Privat (SAK-EP).
3. Semua informasi dalam laporan keuangan PUDAM Tirta Bina Labuhanbatu Tahun Buku 2025 telah dimuat secara lengkap dan benar.
4. Laporan keuangan PUDAM Tirta Bina Labuhanbatu Tahun Buku 2025 tidak mengandung informasi atau fakta yang tidak benar, dan tidak menghilangkan informasi dan fakta material.
5. Bertanggung jawab atas Sistem Pengendalian Internal pada PUDAM Tirta Bina Labuhanbatu.

Demikian pernyataan ini dibuat dengan sebenarnya.

Labuhanbatu, 09 Februari 2026

PERUSAHAAN UMUM DAERAH AIR MINUM
(PUDAM)
TIRTA BINA LABUHANBATU




AHMAD ANSYARI SIREGAR,SH.MH
Direktur

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KAP M. LIAN DALIMUNTHE DAN REKAN
Registered Public Accountant
Izin Kantor Akuntan Publik No. 714/KM.1/2021
JL. SETIA BUDI. KOMP. BISNIS POINT BLOK. CC. NO.6 TJ. REJO
MEDAN SUNGGAL - 20122
Telp. (061) - 8218300 Fax. (061) - 8219300

**No. 00034/2.1342/AU.8/11/1453-2/1/II/2026**

Kepada Yth.
Kuasa Pemilik Modal, Badan Pengawas dan Direksi
**PERUMDA AIR MINUM TIRTA BINA KABUPATEN LABUHANBATU**
Rantauprapat – Sumatera Utara

## LAPORAN AUDITOR INDEPENDEN

**Opini**
Kami telah mengaudit laporan keuangan Perumda Air Minum Tirta Bina Kabupaten Labuhanbatu ("Perusahaan"), yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2025, serta laporan laba rugi dan penghasilan komprehensif lain, laporan perubahan ekuitas dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, serta catatan atas laporan keuangan, termasuk ikhtisar kebijakan akuntansi material.

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar dalam semua hal yang material, posisi keuangan Perusahaan tanggal 31 Desember 2025, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan Entitas Privat (SAK EP) di Indonesia.

**Basis Opini**
Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia. Tanggung jawab kami menurut standar tersebut diuraikan lebih lanjut dalam paragraf Tanggung Jawab Auditor Terhadap Audit atas Laporan Keuangan pada laporan kami. Kami independen terhadap Perusahaan berdasarkan ketentuan etika yang relevan dalam audit kami atas laporan keuangan di Indonesia, dan kami telah memenuhi tanggungjawab etika lainnya berdasarkan ketentuan tersebut. Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

**Ketidakpastian Material yang Terkait dengan Kelangsungan Usaha**
Kami menarik perhatian ke Catatan 24 atas laporan keuangan terlampir yang menjelaskan bahwa Perusahaan telah mencatatkan akumulasi kerugian per 31 Desember 2025 dan 2024, masing-masing sebesar Rp.29.667.936.149 dan Rp.29.907.289.148. Kondisi tersebut bersama dengan hal lain sebagaimana yang dijelaskan pada Catatan 24 atas laporan keuangan terlampir, mengindikasikan adanya suatu ketidakpastian yang dapat menyebabkan keraguan signifikan atas kemampuan Perusahaan untuk mempertahankan kelangsungan usahanya. Opini audit kami tidak dimodifikasi sehubungan dengan hal tersebut.

**Tanggung Jawab Manajemen dan Pihak yang Bertanggung Jawab atas Tata Kelola terhadap Laporan Keuangan**
Manajemen bertanggung jawab atas penyusunan dan penyajian laporan keuangan, penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

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Registered Public Accountant
Izin Kantor Akuntan Publik No. 714/KM.1/2021
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Dalam penyusunan laporan keuangan, manajemen bertanggung jawab untuk menilai kemampuan Perusahaan dalam mempertahankan kelangsungan usahanya, mengungkapkan sesuai dengan kondisinya, hal-hal yang berkaitan dengan kelangsungan usaha dan menggunakan basis akuntansi kelangsungan usaha, kecuali manajemen memiliki intensi untuk melikuidasi Perusahaan atau menghentikan operasi, atau tidak memiliki alternatif yang realistis selain melaksanakannya.

Pihak yang bertanggung jawab atas tata kelola bertanggung jawab untuk mengawasi proses pelaporan keuangan Perusahaan.

**Tanggung Jawab Auditor terhadap Audit atas Laporan Keuangan**
Tujuan kami adalah untuk memperoleh keyakinan memadai tentang apakah laporan keuangan secara keseluruhan bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan, dan untuk menerbitkan laporan auditor yang mencakup opini kami. Keyakinan memadai merupakan suatu tingkat keyakinan tinggi, namun bukan merupakan suatu jaminan bahwa audit yang dilaksanakan berdasarkan Standar Audit akan selalu mendeteksi kesalahan penyajian material ketika hal tersebut ada. Kesalahan penyajian dapat disebabkan oleh kecurangan maupun kesalahan dan dianggap material jika, baik secara individual maupun secara agregat, dapat diekspektasikan secara wajar akan memengaruhi keputusan ekonomi yang diambil oleh pengguna berdasarkan laporan keuangan tersebut.

Sebagai bagian dari suatu audit berdasarkan Standar Audit, kami menerapkan pertimbangan profesional dan mempertahankan skeptisisme profesional selama audit. Kami juga :

- Mengidentifikasi dan menilai risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan, mendesain dan melaksanakan prosedur audit yang responsif terhadap risiko tersebut, serta memperoleh bukti audit yang cukup dan tepat untuk menyediakan basis bagi opini kami. Risiko tidak terdeteksinya kesalahan penyajian material yang disebabkan oleh kecurangan lebih tinggi dari yang disebabkan oleh kesalahan, karena kecurangan dapat melibatkan kolusi, pemalsuan, penghilangan secara sengaja, pernyataan salah, atau pengabaian pengendalian internal.

- Memperoleh suatu pemahaman tentang pengendalian internal yang relevan dengan audit untuk mendesain prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektivitasan pengendalian internal Perusahaan.

- Mengevaluasi ketepatan kebijakan akuntansi yang digunakan serta kewajaran estimasi akuntansi dan pengungkapan terkait yang dibuat oleh manajemen.

- Menyimpulkan ketepatan penggunaan basis akuntansi kelangsungan usaha oleh manajemen dan, berdasarkan bukti audit yang diperoleh, apakah terdapat suatu ketidakpastian material yang terkait dengan peristiwa atau kondisi yang dapat menyebabkan keraguan signifikan atas kemampuan Perusahaan untuk mempertahankan kelangsungan usahanya. Ketika kami menyimpulkan bahwa terdapat suatu ketidakpastian material, kami diharuskan untuk menarik perhatian dalam laporan auditor kami ke pengungkapan terkait dalam laporan keuangan atau, jika pengungkapan tersebut tidak memadai, harus menentukan apakah perlu untuk memodifikasi opini kami. Kesimpulan kami didasarkan pada bukti audit yang diperoleh hingga tanggal laporan auditor kami. Namun, peristiwa atau kondisi masa depan dapat menyebabkan Perusahaan tidak dapat mempertahankan kelangsungan usahanya.

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- Mengevaluasi penyajian, struktur dan isi laporan keuangan secara keseluruhan, termasuk pengungkapannya, dan apakah laporan keuangan mencerminkan transaksi dan peristiwa yang mendasarinya dengan suatu cara yang mencapai penyajian wajar.

Kami mengomunikasikan kepada pihak yang bertanggung jawab atas tata kelola mengenai, antara lain, ruang lingkup dan saat yang direncanakan atas audit, serta temuan audit signifikan, termasuk setiap defisiensi signifikan dalam pengendalian internal yang teridentifikasi oleh kami selama audit.

**KANTOR AKUNTAN PUBLIK**
**M. LIAN DALIMUNTHE DAN REKAN**

00034

**Afri Siswandi, S.E., CPA**
Nomor Register Akuntan Publik
610/KM.1/2022. AP.1453

Medan, 09 Februari 2026.

# PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
## LAPORAN POSISI KEUANGAN
## PER 31 DESEMBER 2025
## DENGAN ANGKA PERBANDINGAN UNTUK TAHUN 2024
## (Disajikan dalam rupiah penuh)

| ASET | CATATAN | 2025 | 2024 |
|---|---|---|---|
| **ASET LANCAR** | | | |
| Kas dan Bank | 3.1 | 3.436.922.384 | 982.299.707 |
| Piutang Usaha | 3.2 | 2.780.568.102 | 2.370.149.416 |
| Piutang Ragu-Ragu | 3.3 | 16.698.081.637 | 16.446.935.475 |
| Penyisihan Piutang Usaha | 3.4 | (5.956.686.330) | (5.633.378.097) |
| Piutang Pegawai | 3.5 | 1.584.210.047 | 1.584.210.047 |
| Persediaan | 3.6 | 376.235.675 | 466.664.560 |
| **JUMLAH ASET LANCAR** | | **18.919.331.515** | **16.216.881.108** |
| **ASET TETAP** | | | |
| Nilai Perolehan | 3.7 | 76.309.840.380 | 75.367.134.135 |
| Akumulasi Penyusutan | | 51.829.182.927 | (48.466.289.279) |
| **NILAI BUKU** | | **24.480.657.453** | **26.900.844.856** |
| **ASET LAIN - LAIN** | 3.8 | | |
| Aset Lain-Lain | | 511.998.949 | 511.998.949 |
| **JUMLAH ASET LAIN-LAIN** | | **511.998.949** | **511.998.949** |
| **JUMLAH ASET** | | **43.911.987.917** | **43.629.724.913** |

# PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
## LAPORAN POSISI KEUANGAN
## PER 31 DESEMBER 2025
## DENGAN ANGKA PERBANDINGAN UNTUK TAHUN 2024
## (Disajikan dalam rupiah penuh)

| KEWAJIBAN DAN EKUITAS | CATATAN | 2025 | 2024 |
|---|---|---|---|
| **KEWAJIBAN LANCAR** | | | |
| Hutang Usaha | 3.9 | 635.569.753 | 725.277.753 |
| Hutang Non Usaha | 3.10 | 1.353.013.705 | 1.419.074.240 |
| Hutang Pajak | 3.11 | 57.688.790 | - |
| Kewajiban Imbalan Paska Kerja Jk. Pendek | 3.12 | 140.989.750 | - |
| **JUMLAH KEWAJIBAN LANCAR** | | **2.187.261.998** | **2.144.351.993** |
| **KEWAJIBAN JANGKA PANJANG** | | | |
| Kewajiban Lain-lain | 3.13 | 193.500.000 | 193.500.000 |
| **JUMLAH KEWAJIBAN JANGKA PANJANG** | | **193.500.000** | **193.500.000** |
| **EKUITAS** | | | |
| Kekayaan Pemda yang Dipisahkan | 3.14 | 16.637.087.200 | 16.637.087.200 |
| Penyertaan Pemerintah YBDS | 3.15 | 54.562.074.868 | 54.562.074.868 |
| Laba (Rugi) Tahun Lalu | | (29.907.289.148) | (29.779.193.600) |
| Laba (Rugi) Tahun Berjalan | | 239.352.999 | (128.095.548) |
| **JUMLAH EKUITAS** | | **41.531.225.919** | **41.291.872.920** |
| **JUMLAH KEWAJIBAN DAN EKUITAS** | | **43.911.987.917** | **43.629.724.913** |

# PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
## LAPORAN LABA RUGI
## UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2025 DAN 2024
## (Disajikan dalam rupiah penuh)

| URAIAN | CATATAN | 2025 | 2024 |
|---|---|---|---|
| **PENDAPATAN USAHA** | | | |
| Pendapatan Penjualan Air | 4.1 | 18.999.923.704 | 17.056.837.064 |
| Pendapatan Non Air | 4.2 | 1.473.940.065 | 1.364.468.328 |
| **Jumlah** | | **20.473.863.769** | **18.421.305.392** |
| **BEBAN USAHA** | | | |
| Beban Sumber | 4.3 | 3.089.484.596 | 4.425.582.345 |
| Beban Pengolahan Air | 4.4 | 6.734.636.946 | 4.561.142.562 |
| Beban Transmisi Distribusi | 4.5 | 3.060.145.530 | 2.987.033.092 |
| **Jumlah Beban Usaha** | | **12.884.267.072** | **11.973.757.999** |
| **LABA (RGI) KOTOR** | | **7.589.596.697** | **6.447.547.393** |
| **BEBAN UMUM DAN ADMINISTRASI** | | | |
| Beban Umum dan Administrasi | 4.6 | 7.297.510.968 | 6.576.153.937 |
| **Jumlah Beban Umum dan Administrasi** | | **7.297.510.968** | **6.576.153.937** |
| **LABA (RUGI) OPERASIONAL** | | **292.085.729** | **(128.606.544)** |
| **PENDAPATAN/BEBAN LAIN - LAIN** | | | |
| Pendapatan Lain-lain | 4.7 | 12.519.908 | 5.555.621 |
| Beban Lain-Lain | 4.8 | 7.563.848 | 5.044.625 |
| **Jumlah pendapatan/Beban Lain-lain** | | **4.956.060** | **510.996** |
| **LABA (RUGI) BERSIH SEBELUM PAJAK** | | **297.041.789** | **(128.095.548)** |
| **BEBAN PAJAK PENGHASILAN** | | | |
| Pph Pasal 25 Badan | | 57.688.790 | - |
| **Jumlah Beban Pajak Penghasilan** | | **57.688.790** | **-** |
| **LABA (RUGI) SETELAH PAJAK** | | **239.352.999** | **(128.095.548)** |

# PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
## LAPORAN PERUBAHAN EKUITAS
## UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2025 DAN 2024
## (Disajikan dalam rupiah penuh)

| No | Uraian | Peny.Pemerintah yang Belum Ditetapkan Statusnya (RP) | Modal Pemda Labuhanbatu (Rp) | Laba/(Rugi) (Rp) | Jumlah (Rp) |
|---|---|---|---|---|---|
| 1 | **Saldo Awal Januari 2024** | **54.562.074.868** | **16.637.087.200** | **(29.735.403.614)** | **41.463.758.454** |
| | Mutasi Tahun 2024 | | | | |
| | -Penambahan Modal | | | | |
| | -Perubahan Kebijakan Akuntansi | | | | |
| | -Koreksi L/R | | | (43.789.986) | (43.789.986) |
| | -Laba (Rugi) Tahun 2024 | | | (128.095.548) | (128.095.548) |
| 2 | **Saldo 31 Desember 2024** | **54.562.074.868** | **16.637.087.200** | **(29.907.289.148)** | **41.291.872.920** |
| | Mutasi Tahun 2025 | | | | - |
| | -Koreksi L/R | | | | - |
| | -Laba (Rugi) Tahun 2025 | | | 239.352.999 | 239.352.999 |
| 3 | **Saldo 31 Desember 2025** | **54.562.074.868** | **16.637.087.200** | **(29.667.936.149)** | **41.531.225.919** |

# PERUSAHAAN UMUM DAERAH AIR MINUM TIRTA BINA
## LAPORAN ARUS KAS
## UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2025 DAN 2024
**(Disajikan dalam rupiah penuh)**

| URAIAN | TAHUN 2025 | TAHUN 2024 |
|---|---|---|
| **ARUS KAS OPERASI** | | |
| **PENERIMAAN** | | |
| - Penerimaan dari Pendapatan Air | 18.337.558.856 | 16.661.891.852 |
| - Penerimaan dari Pendapatan Non Air | 1.477.052.315 | 1.654.318.853 |
| - Penerimaan Dari Pendapatan Lain -Lain | 12.519.908 | 5.555.621 |
| - Penerimaan Dari Aktiva Lancar Lain - Lain | | |
| - Penambahan Liabilitas Lancar | | |
| **JUMLAH PENERIMAAN** | **19.827.131.079** | **18.321.766.326** |
| | | |
| **PENGELUARAN** | | |
| - Beban Sumber | 6.884.111.025 | 4.442.763.285 |
| - Beban Pengolahan Air | 3.214.448.391 | 3.046.258.154 |
| - Beban Transmisi Distribusi | 1.383.046.055 | 1.438.515.393 |
| - Beban Umum dan Administrasi | 4.970.867.815 | 7.009.542.344 |
| - Pembayaran Pajak | - | - |
| - Beban Lain-lain | 7.563.848 | 5.044.625 |
| - Pembayaran Aktiva Lancar Lain-Lain | 619.942.443 | 732.970.240 |
| - Pembayaran Liabilitas lancar lain - lain | - | - |
| - Pengeluaran kas kecil | 4.000.000 | - |
| **JUMLAH PENGELUARAN** | **17.083.979.577** | **16.675.094.041** |
| **ARUS KAS BERSIH DARI AKTIVITAS OPERASI** | **2.743.151.502** | **1.646.672.285** |
| | | |
| **ARUS KAS DARI AKTIVITAS INVESTASI** | | |
| - Penambahan Aset Tetap | 358.528.825 | 1.261.005.980 |
| **Arus Kas Bersih digunakan Aktivitas Investasi** | **358.528.825** | **1.261.005.980** |
| | | |
| **ARUS KAS DARI AKTIVITAS PENDANAAN** | | |
| - Penambahan PMP | - | - |
| - Pembayaran Deviden Kepada KMP | - | - |
| - Pembayaran Jasa Produksi dan Tantiem | - | - |
| - Penambahan Cadangan / Koreksi Tahun Lalu | - | - |
| **ARUS KAS BERSIH DARI AKTIVITAS PENDANAAN** | - | - |
| **Kenaikan (Penurunan) Bersih Kas dan Setara Kas** | **2.384.622.677** | **385.666.305** |
| **Kas dan Setara Kas Awal Periode** | **982.299.707** | **592.633.402** |
| **Kas Kecil** | - | **4.000.000** |
| **Kas Uang Persediaan** | **70.000.000** | - |
| **Kas dan Setara Kas Akhir Periode** | **3.436.922.384** | **982.299.707** |

**PERUSAHAAN UMUM DAERAH AIR MINUM**
**TIRTA BINA KABUPATEN LABUHANBATU**
**CATATAN ATAS LAPORAN KEUANGAN**
**UNTUK YAHUN YANG BERAKHIR 31 DESEMBER 2025 DAN 2024**
**(Disajikan dalam rupiah)**

## 1. INFORMASI UMUM

1) Pendirian Perusahaan

Perusahaan Daerah Air Minum (PDAM) Tirta Bina Kabupaten Labuhanbatu didirikan berdasarkan Peraturan Daerah Kabupaten Labuhanbatu Nomor 5 tahun 1975 tanggal 25 April 1975 tentang Pendirian Perusahaan Daerah Air Minum Kabupaten Labuhanbatu yang disahkan oleh Gubernur Kepala Daerah Tingkat I Sumatera Utara dengan Surat Keputusan Nomor 554/GSU tanggal 10 September 1975 dan telah diundangkan dalam Lembaran Daerah Labuhanbatu Tingkat II Labuhanbatu Nomor 2 Tanggal 22 Desember 1975 dan terakhir berubah nama menjadi Perusahaan Umum Daerah Air Minum (PUDAM) Tirtabina dengan Peraturan Daerah (Perda) Kabupaten Labuhanbatu Nomor 2 Tahun 2018 tanggal 30 Januari 2018.

2) Kegiatan Perusahaan

Perusahaan Umum Daerah Air Minum (PUDAM) Tirta Bina Labuhanbatu mengusahakan penyediaan air minum yang cukup dan sehat bagi penduduk dalam wilayah Kabupaten Labuhan batu.

3) Organisasi dan Personalia

Struktur Organisasi PUDAM Tirta Bina Kabupaten Labuhan Batu dibentuk berdasarkan Keputusan Direktur Perusahaan Umum Daerah Air Minum Tirta Bina Labuhanbatu Nomor : 08/KPTS/DIR/PUDAM-TB/XII/2025 tanggal 22 Desember 2025, dengan susunan sebagai berikut :

- Kepala Daerah
- Dewan Pengawas

- Direktur
- Kepala Bagian Umum dan Perlengkapan
- Kepala Bagian Keuangan dan Anggaran
- Kepala SPI
- Kepala Bagian Hubungan Langganan
- Kepala Bagian Teknik
- Kepala Informatika dan Teknologi (IT) dan
- Kepala Cabang

Direktur membawahi Kepala Bagian Umum dan Pelengkapan, Kepala Bagian Keuangan dan Anggaran, Kepala SPI, Kepala Bagian Hubungan Langganan, Kepala Tehnik, Kepala Bagian Informatikka dan Teknologi (IT) dan Kepala Cabang.

Kepala Bagian Umum dan Perlengkapan membawahi Kasubbag Sekretariat dan Personalia dan Kasubbag Perlengkapan dan Rumah Tangga., Kepala Bagian Keuangan membawahi Kasubbag keuangan dan Kasubbag Pembukuan..Kepala SPI membawahi Kasubbag SPI Umum dan Keuangan, Kasubbag SPI Tehnik dan Kasubbag SPI MR & GCG. Kepala Bagian Hubungan Langganan Membawahi Kasubbag Pembaca Meter, Kasubbag Rekening, Kasubbag Pemutusan dan Kasubbag Pelayanan. Kepala Bagian Tehnik membawahi Kasubbag Perencanaan, Kasubbag Produksi Utara, Kasubbag Produksi Selatan, Kasubbag Distribusi Utara, Kasubbag Distribusi Selatan dan Kasubbag Perawatan. Sedangakan Kepala Cabang berada di bawah dan bertanggungjawab langsung kepada Direktur..

Badan Pengawas :

Sesuai dengan SK Bupati Labuhan Batu Nomor: 660/58/Ekon/III/ 2021 tanggal 13 April 2021, susunan Dewan Pengawas sebagai berikut :

Ketua merangkap anggota : Sekda. Kabupaten Labuhanbatu

Direksi terdiri dari :

- Direktur : AHMAD ANSYARI SIREGAR,SH.MH.

Diangkat berdasarkan SK Bupati Labuhan Batu Nomor: 539/218/Ekon/2025 tanggal 18 Desember 2025

Jumlah pegawai Perusahaan Daerah Air Minum Tirta Bina Kabupaten Labuhan Batu per 31 Desember 2025 adalah sebanyak 124 orang, dengan komposisi sebagai berikut :

| Status Kepegawaian | Jumlah | Jenjang Pendidikan | Jumlah |
|---|---|---|---|
| Direktur | 1 Orang | Strata Dua (S2) | 6 Orang |
| Pegawai Tetap | 85 Orang | Strata Satu (S1) | 60 Orang |
| Pegawai 80 % | 36 Orang | Diploma Tiga (D3) | 5 Orang |
| Honor | 1 Orang | SLTA/Sederajat | 51 Orang |
| Tenaga Kontrak | 1 Orang | SLTP | 2 Orang |
| **Jumlah** | **124 Orang** | | **124 Orang** |

## 2. IKHTISAR KEBIJAKAN AKUNTANSI

Laporan keuangan Perusahaan Umum Daerah Air Minum (PUDAM) Tirta Bina Kabupaten Labuhanbatu disusun berdasarkan Standar Akuntansi Keuangan Entitas Privat (SAK-EP), sebagaimana ditetapkan oleh Ikatan Akuntan Indonesia. Penyusunan laporan keuangan tersebut juga memperhatikan praktik akuntansi yang berlaku umum di Indonesia dan karakteristik operasional Perusahaan Umum Daerah.

Beberapa kebijakan akuntansi penting yang digunakan perusahaan adalah sebagai berikut:

### 2.1 Penerapan Standar Akuntansi Keuangan Entitas Privat

Berdasarkan karakteristik operasional, kepemilikan, serta tingkat akuntabilitas Perusahaan, Perusahaan memenuhi kriteria sebagai entitas privat sebagaimana dimaksud dalam Standar Akuntansi Keuangan Entitas Privat (SAK EP). Dengan mempertimbangkan ketentuan tersebut, manajemen Perusahaan menetapkan penerapan SAK EP sebagai dasar dalam penyusunan dan penyajian laporan

keuangan Perusahaan sesuai dengan tanggal efektif pemberlakuan standar tersebut.

Perusahaan menetapkan penerapan Standar Akuntansi Keuangan Entitas Privat (SAK EP) dengan pertimbangan bahwa informasi yang disajikan dalam laporan keuangan berdasarkan SAK EP tetap mampu mencerminkan substansi ekonomi dari kegiatan operasional dan bisnis Perusahaan secara andal dan relevan. Selain itu, penerapan SAK EP mempertimbangkan keseimbangan antara biaya dan manfaat, di mana proses penyusunan dan penyajian laporan keuangan menjadi lebih efisien tanpa mengurangi kualitas informasi keuangan yang dihasilkan.

## 2.2 Pernyataan Kepatuhan Terhadap SAK EP

Manajemen Perusahaan menyatakan bahwa laporan keuangan untuk tahun buku yang berakhir pada tanggal 31 Desember 2025, dengan angka komparatif untuk tahun buku 2024, disusun dan disajikan sepenuhnya sesuai dengan Standar Akuntansi Keuangan Entitas Privat (SAK EP) serta telah memenuhi seluruh persyaratan yang ditetapkan dalam standar tersebut.

## 2.3 Dasar Penyusunan Laporan Keuangan

Laporan keuangan Perusahaan terdiri dari Laporan Posisi Keuangan, Laporan Laba Rugi, Laporan Perubahan Ekuitas, Laporan Arus Kas, dan Catatan atas Laporan Keuangan. Laporan keuangan disusun berdasarkan basis kesinambungan usaha dan biaya historis. Laporan keuangan juga disusun berdasarkan basis akrual, kecuali laporan arus kas yang disusun berdasarkan basis kas.

Laporan arus kas menyajikan informasi perubahan historis atas kas dan setara kas entitas, yang menunjukkan secara terpisah perubahan yang terjadi selama satu periode dari aktivitas operasi, investasi, dan pendanaan.

Setara kas adalah investasi jangka pendek dan sangat likuid yang dimiliki untuk memenuhi komitmen kas jangka pendek, bukan untuk tujuan investasi atau lainnya. Investasi umumnya diklasifikasi sebagai setara kas hanya jika akan

segera jatuh tempo dalam jangka waktu tiga bulan atau kurang sejak tanggal perolehan. Cerukan bank pada umumnya termasuk aktivitas pendanaan sejenis dengan pinjaman. Namun, jika cerukan bank dapat ditarik sewaktu-waktu dan merupakan bagian yang tak terpisahkan dari pengelolaan kas entitas, maka cerukan tersebut termasuk komponen kas dan setara kas.

**2.4 Mata Uang Pelaporan, Transaksi Dan Saldo Dalam Mata Uang Asing**

Mata uang pelaporan yang digunakan oleh entitas adalah mata uang Rupiah. Mata uang Rupiah digunakan karena memenuhi indikator sebagai mata uang fungsional, yaitu indikator arus kas, indikator harga jual dan indikator biaya.

**2.5 Kas dan Setara Kas**

Kas dan setara kas mencakup kas, simpanan yang sewaktu-waktu bisa dicairkan dan investasi likuid jangka pendek lainnya dengan jangka waktu jatuh tempo tiga bulan atau kurang.

Kas dan deposit berjangka yang dibatasi penggunaannya, disajikan sebagai "Aset yang dibatasi penggunaannya" yang kategorikan sebagai dimiliki hingga jatuh tempo yaitu pada saat selesai pembatasan penggunaannya.

**2.6 Transaksi –Transaksi dengan Pihak yang Mempunyai Hubungan Istimewa**

Perusahaan melakukan transaksi dengan pihak-pihak tertentu yang diklasifikasikan sebagai pihak berelasi sebagaimana diatur dalam Standar Akuntansi Keuangan Entitas Privat (SAK EP). Transaksi dan saldo Perusahaan dengan pihak berelasi diungkapkan secara memadai, yang meliputi antara lain jumlah transaksi, saldo akhir termasuk syarat dan ketentuan transaksi, sifat pembayaran, serta rincian jaminan yang diberikan atau diterima, apabila ada. Selain itu, Perusahaan mengungkapkan penyisihan kerugian penurunan nilai piutang yang terkait dengan saldo piutang dari pihak berelasi serta beban yang diakui pada periode berjalan sehubungan dengan piutang ragu-ragu yang berasal dari pihak berelasi. Hubungan antara entitas induk dan entitas anak diungkapkan baik terdapat maupun tidak terdapat transaksi dengan pihak berelasi.

## 2.7 Piutang dan Penyisihan Piutang

Piutang usaha (air dan non air) diakui dan dicatat pada saat rekening diterbitkan berdasarkan Daftar Rekening Air (DRD A). Piutang air dan non air yang telah berumur lebih dari 1 (satu) tahun sampai dengan 2 (dua) tahun diklasifikasikan sebagai piutang ragu-ragu, sedangkan yang berumur lebih dari 2 (dua) tahun diperlakukan sebagai Piutang Tak Tertagih dan sudah tidak disajikan dalam neraca. Piutang ini sudah dapat diusulkan untuk dihapus dan dikeluarkan dari pembukuan, namun masih dicatat secara ekstra kompatabel. Pada saat setiap akhir tahun, piutang dikelompokkan berdasarkan umurnya (aging) untuk menentukan besarnya penyisihan piutang.

| Umur Piutang | Persentase |
|---|---|
| - 0 s.d .3 bulan | 0 % |
| - Di atas 3 bulan s.d. 6 bulan | 30 % |
| - Di atas 6 tahun s.d. 12 bulan | 50 % |
| - Di atas 1 tahun s.d. 2 tahun | 75 % |
| - Di atas 2 tahun | 100 % |

Khusus untuk piutang kepada Instansi Pemerintah dan TNI/POLRI disisihkan setelah adanya kepastian bahwa piutang tersebut tidak akan terealisasi.Penerimaan kembali piutang yang telah dihapus, dicatat sebagai pendapatan lain-lain.

## 2.8 Persediaan

Persediaan bahan operasi (bahan bakar, pelumas, suku cadang dan alat tulis kantor) dicatat menggunakan *physical inventory method* (metode penghitungan persediaan fisik).

Persediaan bahan instalasi dicatat dengan menggunakan *perpectual inventory method* (metode persediaan perpectual).

Dasar penilaian yang digunakan terhadap persediaan pada saat penyusunan neraca adalah perolehan dengan metode masuk pertama keluar pertama (FIFO).

Bahan operasi yang diperbaiki sehingga dapat digunakan kembali dibukukan sebagai persediaan sebesar nilai perolehannya kembali (biaya perbaikan dan biaya lainnya sehingga bahan operasi tersebut dapat digunakan lagi).

Persediaan yang rusak atau tidak dapat digunakan lagi karena sebab-sebab normal harus disajikan terpisah dalam kelompok Aktiva Lain-lain sebesar nilai bukunya. Pada saat penghapusan, kerugian sebesar nilai buku tersebut

dibebankan sebagai biaya lain-lain

## 2.9 Aset Tetap dan Penyusutan

Aktiva Tetap dicatat/dinilai berdasarkan harga perolehan, Pengeluaran-pengeluaran yang berhubungan dengan aktiva tetap yang mempunyai masa manfaat lebih dari satu tahun dikapitalisasi dan dibukukan sebagai penambah nilai aktiva tetap, sedagkan pengeluaran-pengeluaran untuk penggantian/perbaikan komponen mesin dan instalasi yang bersifat pemeliharaan rutin, dibukukan sebagai biaya pada priode terjadinya.

Aktiva tetap disusutkan dengan menggunakan metode penyusutan berdasarkan peraturan perundang-undangan perpajakan yang berlaku (UU No. 10 tahun 1984, Jo surat Edaran Direktorat Jenderal Pajak Nomor : SE-44/PJ.4/1995 tanggal 2 Oktober 1995.Penyusutan aktiva tetap, selain bangunan dihitung menurut metode saldo menurun *(declening balance method)*, sedangkan aktiva tetap bangunan, dihitung menurut metode garis lurus *(straight line method)*, sesuai dengan persentase penyusutan menurut golongan sebagai berikut :

| | Jenis Aktiva | Masa Manfaat | % Penyusutan |
|---|---|---|---|
| I. Bukan Bangunan<br>- Kelompok 1 | Sepeda Motor, Inventaris Kayu,Inventarisbesi/Logam | 4 Tahun | 50 |
| - Kelompok 2 | Mesin-mesin kantor, mesin pompa dan mobil | 8 Tahun | 25 |
| - Kelompok 3 | Instalasi pipa-pipa, meter air | 16 Tahun | 12,5 |
| II. Bangunan<br>- Permanen | Bangunan Kantor, Gudang, Bengkel dan Bangunan Instalasi. | 20 Thn | 5 |
| - Bukan Permanen | Tempat Parkir | 10 Thn | 10 |

Aktiva tetap yang diperoleh sebelum 1 Januari 1996 penyusutannya telah disesuaikan dengan Surat Edaran Dirjen Pajak Nomor: SE-44/PJ.4/1995 tanggal 2 Oktober 1995 tentang penyusutan atau amortisasi atas pengeluaran untuk memperoleh harta yang masih dimiliki digunakan pada awal tahun pajak 1995.

Aktiva tetap yang rusak atau tidak dapat digunakan lagi karena sebab-sebab normal harus disajikan terpisah dalam kelompok Aktiva Lain-lain sebesar nilai bukunya. Pada saat penghapusan, kerugian sebesar nilai buku tersebut dibebankan sebagai biaya lain-lain.

## 2.10 Aset Tetap Dalam Penyelesaian

Aset-aset perusahaan yang dibangun sendiri (secara swakelola ataupun dengan menunjuk rekanan pelaksana) yang sedang dalam masa konstruksi, dibukukan dalam perkiraan ini. Pada saat pekerjaan selesai jumlah yang terakumulasi dalam perkiraan ini dipindahkan ke aset tetapnya masing-masing.

## 2.11 Perpajakan

Jumlah Pajak Penghasilan (PPh) Badan yang harus dilunasi oleh perusahaan atas perolehan laba kena pajak selama tahun berjalan, setelah diperhitungkan (dikompensasikan) dengan pajak penghasilan dibayar di muka atau rugi fiskal tahun sebelumnya.

Pajak-pajak penghasilan lain yang telah dipungut tetapi belum disetorkan ke Kas Negara sampai dengan tanggal penutupan buku, dibukukan sebagai Hutang Pajak. Koreksi terhadap kewajiban perpajakan diakui pada saat surat Ketetapan Pajak atau pada saat keputusan atas keberatan/banding diterima. Aktiva Pajak Tangguhan *(deffered tax assets)* diakui untuk seluruh perbedaan temporer yang boleh dikurangkan, sepanjang besar kemungkinan perbedaan temporer yang dikurangkan tersebut dapat dimanfaatkan untuk mengurangi laba fiskal pada periode yang akan datang.

## 2.12 Pengakuan Pendapatan

Seluruh pendapatan baik pendapatan usaha maupun non usaha diakui pada saat terjadinya transaksi dan/atau pada saat masa prestasi dinikmati pelanggan (basis acrual), yaitu:

- Pendapatan penjualan air dicatat dan dilaporkan tiap bulan berdasarkan rekening tagihan air yang diterbitkan bulan bersangkutan (DRD-A) atau pada saat penerimaan uang untuk penjualan tunai.
- Pendapatan sambungan baru dan pendapatan penjualan non air lainnya diakui dan dicatat seluruhnya sebagai pendapatan tahun berjalan. Pendapatan ini diakui pada saat pembayaran jika calon pelanggan membayar kewajibannya secara tunai, atau pada saat dokumen tagihan diterbitkan sesuai tanggal jatuh tempo cicilan (DRD-NA) bila calon pelanggan membayar dengan cicilan.
- Pendapatan denda atas keterlambatan pembayaran rekening air pelanggan dicatat pada saat denda tersebut diterima pembayarannya.

## 2.13 Pengakuan Beban

Beban diakui, dicatat dan dilaporkan pada saat timbulnya kewajiban atas barang/jasa yang telah diterima/dinikmati perusahaan ( basis akrual ). Untuk beban-beban yang telah terjadi sebelum tanggal neraca, walaupun belum diketahui secara pasti jumlahnya, dicatat dan dilaporkan dengan estimasi yang wajar.

## 2.14 Periode Laporan

Laporan Keuangan Tahun Buku 2025 meliputi masa mulai dari 1 Januari 2025 sampai dengan 31 Desember 2025

## 3. PENJELASAN POS-POS LAPORAN POSISI KEUANGAN

### 3.1 Kas dan Bank

Jumlah Kas dan Bank per 31 Desember 2025 dan 2024, masing-masing sebesar Rp.3.436.922.384 dan Rp. 982.299.707 terdiri dari:

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **KAS** | **3.436.922.384** | **982.299.707** |
| Bank Sumut No. AC 024 | 822.224 | 822.224 |
| Bank BRI No. AC 70301 | 1.864.836.848 | 321.939.833 |
| Bank Sumut No. AC 3046 | 11.941.254 | 11.941.254 |
| Banj Syariah Mandiri | 385.308 | 685.308 |
| Kas | 22.736.558 | 150.935.769 |
| Bank Sumut Syariah | 3.771.125 | 3.771.125 |
| Bank Sumut 11 | 1.462.429.067 | 486.740.864 |
| Bank Mandiri | - | 1.463.330 |
| Kas Kecil | - | 4.000.000 |
| Uang Persediaam | 70.000.000 | - |
| **Jumlah** | **3.436.922.384** | **982.299.707** |

### 3.2 Piutang Usaha

Jumlah Piutang Usaha per 31 Desember 2024 dan 2023 masing - masing sebesar Rp. 2.780.568.102 dan Rp. 2.370.149.416 terdiri atas :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PIUTANG USAHA** | **2.780.568.102** | **2.370.149.416** |
| Piutang Rekening Air | 2.518.118.436 | 2.106.899.750 |
| Piutang Rekening Non Air | 262.449.666 | 263.249.666 |
| **Jumlah** | **2.780.568.102** | **2.370.149.416** |

### 3.3 Piutang Ragu - ragu

Jumlah Piutang Ragu – ragu per 31 Desember 2025 dan 2024 masing - masing sebesar Rp. 16.698.081.637 dan Rp. 16.446.935.475 terdiri atas:

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PIUTANG RAGU - RAGU** | **16.698.081.637** | **16.446.935.475** |
| Piutang ragu ragu Rekening Air | 16.500.671.590 | 16.249.525.428 |
| Piutang Ragu-ragu Kemitraan | 197.410.047 | 197.410.047 |
| **Jumlah** | **16.698.081.637** | **16.446.935.475** |

### 3.4 Penyisihan Piutang Usaha.

Jumlah penyisihan piutang usaha per 31 Desember 2025 dan 2024 masing-masing Rp. 5.956.686.330 dan Rp. 5.633.378.097.

### 3.5 Piutang Pegawai.

Jumlah Piutang Non Usaha per 31 Desember 2025 dan 2024 masing-masing sebesar Rp.1.584.210.047.

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PIUTANG PEGAWAI** | **1.584.210.047** | **1.584.210.047** |
| Piutang Pegawai | 1.584.210.047 | 1.584.210.047 |
| **Jumlah** | **1.584.210.047** | **1.584.210.047** |

### 3.6 Persediaan.

Jumlah Persediaan per 31 Desember 2025 dan 2024 masing-masing sebesar Rp. 376.235.675 dan Rp. 466.664.561 terdiri atas :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PERSEDIAAN** | **376.235.675** | **466.664.560** |
| Tawas | 126.264.458 | 153.575.009 |
| Pipa dan Accessories | 223.476.567 | 311.198.051 |
| Kaporit | 24.603.150 | - |
| Bahan Operasi Lainnya | 1.891.500 | 1.891.500 |
| **Jumlah** | **376.235.675** | **466.664.560** |

### 3.7 Aktiva Tetap.

Nilai Buku Aktiva Tetap per 31 Desember 2025 dan 2024 masing-masing sebesar Rp. 24.480.657.453 dan Rp. 26.900.844.856 dengan uraian sebagai berikut :

| Uraian | Per<br>31 Desember 2025<br>(Rp) | Per<br>31 Desember 2024<br>(Rp) |
|---|---|---|
| **Harga Perolehan** | | |
| - Saldo Awal 1 Januari | 75.367.134.135 | 73.516.655.288 |
| - Pertambahan | 942.706.245 | 1.850.478.847 |
| - Pengurangan | - | - |
| - Koreksi Audit | - | - |
| **Jumlah Harga Perolehan** | **76.309.840.380** | **75.367.134.135** |
| **Akumulasi Penyusutan** | | |
| - Saldo Awal 1 Januari | 48.466.289.279 | 45.236.544.753 |
| - Pertambahan | 3.362.893.648 | 3.229.744.526 |
| - Pengurangan | - | - |
| - Koreksi Audit | - | - |
| **Jumlah Akumulasi Penyusutan** | **51.829.182.927** | **48.466.289.279** |
| **Nilai Buku** | **24.480.657.453** | **26.900.844.856** |

Pertambahan Aktiva Tetap dalam tahun 2025 dan 2024 masing-masing sebesar Rp. 942.706.245 dan Rp. 1.850.478.847 terdiri atas :

| Uraian | Per 31 Desember 2025 (Rp) | Per 31 Desember 2024 (Rp) |
|---|---|---|
| - Instalasi Sumber | - | 142.194.500 |
| - Instalasi Pengolahan Air | 202.139.825 | 607.402.670 |
| - Instalasi Transmisi dan Distribusi | 669.291.420 | 972.498.177 |
| Instalasi Umum | 71.275.000 | 128.383.500 |
| **Jumlah** | **942.706.245** | **1.850.478.847** |

### 3.8. Aktiva Lain-lain

Jumlah aktiva lain-lain per 31 Desember 2025 dan 2024 adalah sebesar Rp 511.998.949 dengan rincian sebagai berikut :

| | 2025 Rp | 2024 Rp |
|---|---|---|
| **AKTIVA LAIN-LAIN** | **511.998.949** | **511.998.949** |
| Aktiva Non Produktif | 511.998.949 | 511.998.949 |
| **Jumlah** | **511.998.949** | **511.998.949** |

### 3.9 Hutang Usaha.

Saldo Hutang Usaha per 31 Desember 2025 dan 2024 masing – masing sebesar Rp. 635.569.753 dan Rp. 725.277.753 merupakan kewajiban yang harus dibayar perusahaan, dengan rincian sebagai berikut:

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **HUTANG USAHA** | **635.569.753** | **725.277.753** |
| Sinar Oli Negeri Lama | 21.000 | 21.000 |
| PT. Sinar Komputindo | 6.000.000 | 6.000.000 |
| PT. Karsa Harma Tirta Tangadah | 318.777.653 | 318.777.653 |
| CV. Mitra Buana | 237.166.100 | 237.166.100 |
| INKOPPAMSI | 40.000.000 | 60.000.000 |
| CV. Sarua Indah | 33.605.000 | 33.605.000 |
| CV. Dwi Tama Mulia | - | 69.708.000 |
| **Jumlah** | **635.569.753** | **725.277.753** |

### 3.10 Hutang Non Usaha.

Saldo Hutang Non Usaha Per 31 Desember 2025 dan 2024 masing-masing sebesar Rp. 1.335.013.705 dan Rp. 1.419.074.240 merupakan kewajiban yang harus dibayar perusahaan kepada pihak lain dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **HUTANG NON USAHA** | **1.353.013.705** | **1.419.074.240** |
| Iuran Jamsostek | 417.912.593 | 417.912.593 |
| Pajak Air Permukaan | 45.479.731 | 57.479.731 |
| Hutang Lainnya | 889.621.381 | 943.681.916 |
| **Jumlah** | **1.353.013.705** | **1.419.074.240** |

### 3.11 Hutang Pajak

Saldo hutang pajak per 31 Desember 2025 sebesar Rp 57.688.790 adalah merupakan hutang atas Pajak penghasilan Badan (PPH Pasal 25).

### 3.12 Kewajiban Imbalan Paska Kerja

Saldo Kewajiban imbal;an paska kerja per 31 Desember 2025 sebesar Rp 140.989.750 adalah merupakan hutang atas cicilan uang pension pegawai yang belum dibayarkan oleh PUDAM Tirta Bina.

### 3.13 Kewajiban Lain-lain

Jumlah kewajiban lain-lain per 31 Desember 2025 dan 2024 adalah sebesar Rp 193.500.000.

### 3.14 Modal Pemda Kabupaten Labuhanbatu.

Jumlah Modal Pemerintah Daerah Kabupaten Labuhanbatu per 31 Desember 2025 dan 2024 masing-masing sebesar Rp. 16.637.087.200 terdiri atas :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PENYERTAAN PEMKAB LABUHANBATU** | **16.637.087.200** | **16.637.087.200** |
| Modal Pemkab Labuhanbatu | 64.205.514 | 64.205.514 |
| SUPS 1997/1998 | 903.131.686 | 903.131.686 |
| Dana Alokasi Umum | 669.750.000 | 669.750.000 |
| Pengalihan Pinjaman | 348.440.000 | 348.440.000 |
| APBD 2005 | 2.000.000.000 | 2.000.000.000 |
| APBD 2006 | 2.405.000.000 | 2.405.000.000 |
| PAPBD 2006 | 1.780.423.543 | 1.780.423.543 |
| APBD 2007 | 2.000.000.000 | 2.000.000.000 |
| PAPBD 2007 | 761.000.000 | 761.000.000 |
| APBD 2008 | 1.822.591.700 | 1.822.591.700 |
| APBD 2009 | 2.000.000.000 | 2.000.000.000 |
| APBD 2010 | - | - |
| APBD 2011 | 145.600.000 | 145.600.000 |
| APBD 2012 | - | - |
| APBD 2013 | 500.000.000 | 500.000.000 |
| APBD 2014 | 1.000.000.000 | 1.000.000.000 |
| APBD 2015 | 236.944.757 | 236.944.757 |
| **Jumlah** | **16.637.087.200** | **16.637.087.200** |

### 3.15 Modal Pemerintah Pusat yang belum Ditetapkan Statusnya.

Jumlah Modal eks Pemerintah Pusat yang belum ditetapkan statusnya per 31 Desember 2025 dan 2024 Rp.54.562.074.868 merupakan bantuan yang diterima PUDAM Tirtabina Kabupaten Labuhanbatu dari Pemerintah Pusat melalui Proyek Peningkatan Sarana Air Bersih Sumatera Utara (PSAB-SU) dan paket bantuan Pusat yang belum dibuat Berita Acara Serah Terima Kepemilikan/Pengolahan.

## 4 PENJELASAN POS-POS LABA - RUGI

### 4.1. Pendapatan Penjualan Air.

Pendapatan Penjualan Air Tahun 2025 dan 2024 masing - masing sebesar Rp.18.999.923.704 dan Rp. 17.056.837.064 Jumlah tersebut merupakan pendapatan atas penjualan Air sesuai Daftar Rekening Air (DRD) yang diterbitkan dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PENDAPATAN PENJUALAN AIR** | **18.999.923.704** | **17.056.837.064** |
| Rekening Air | 18.395.583.204 | 16.529.750.564 |
| Administrasi | 604.340.500 | 527.086.500 |
| **Jumlah** | **18.999.923.704** | **17.056.837.064** |

### 4.2. Pendapatan Penjualan Non Air.

Pendapatan Penjualan Non Air Tahun 2025 dan 2024 masing masing sebesar Rp.,1.473.940.065 dan Rp. 1.364.468.328 Jumlah tersebut merupakan pendapatan operasi atas penjualan non air dan denda keterlambatan, dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PENDAPATAN PENJUALAN NON AIR** | **1.473.940.065** | **1.364.468.328** |
| Pendapatan Sambungan Baru | 980.689.030 | 941.708.280 |
| Pendapatan Denda | 468.044.900 | 401.769.576 |
| Pendapatan Penggantian Meter Air | 16.500.000 | 16.200.000 |
| Pendapatan Non Air Lainnya | 8.706.135 | 4.790.472 |
| **Jumlah** | **1.473.940.065** | **1.364.468.328** |

### 4.3. Beban Sumber.

Jumlah beban sumber per 31 Desember 2025 dan 2024 masing-masing sebesar Rp 3.089.484.596 dan Rp 4.425.582.345 dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **BEBAN SUMBER** | **3.089.484.596** | **4.425.582.345** |
| Beban Pegawai | - | 1.349.987.129 |
| Beban Insentif/Kesejahteraan Pegawai | - | 328.524.520 |
| Beban Listrik | 2.819.382.205 | 2.431.568.308 |
| Beban Pemeliharaan Pengumpulan dan Reservoir | 14.724.000 | 37.538.100 |
| Beban Pemeliharaan Sumur-sumur | 24.686.000 | 37.444.000 |
| Beban Pemeliharaan Alat Pembangkit Tenaga | - | 6.174.000 |
| Pemeliharaan Pompa | 136.318.500 | 152.749.500 |
| Pmeriksaan Air Baku | 65.733.457 | 51.712.320 |
| Penyusutan Instalasi Sumber | 28.640.434 | 29.884.468 |
| **Jumlah** | **3.089.484.596** | **4.425.582.345** |

### 4.4. Beban Pengolahan Air

Jumlah beban sumber per 31 Desember 2025 dan 2024 masing-masing sebesar Rp 6.734.636.946 dan Rp 4.561.142.562 dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **BEBAN PENGOLAHAN** | **6.734.636.946** | **4.561.142.562** |
| Beban Pegawai Pengolahan | 3.017.492.591 | 1.349.987.126 |
| Beban Insentif/Kesejahteraan Pegawai | 746.195.111 | 328.174.520 |
| Beban Pemakaian Bahan Kimia | 1.348.553.515 | 1.237.369.344 |
| Beban Pemeliharaan Instalasi Pengolahan | 140.043.597 | 131.037.499 |
| Penyusutan Instalasi Pengolahan | 1.482.352.132 | 1.514.574.073 |
| **Jumlah** | **6.734.636.946** | **4.561.142.562** |

## 4.5. Beban Transmisi Distribusi

Jumlah beban sumber per 31 Desember 2025 dan 2024 masing-masing sebesar Rp 3.060.145.530 dan Rp 2.987.033.092 dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **BEBAN TRANSMISI DISTRIBUSI** | **3.060.145.530** | **2.987.033.092** |
| Beban Pegawai transmisi Distribusi | 914.300.240 | 904.072.625 |
| Beban Insentif Kesejahteraan Pegawai | 227.330.115 | 232.318.320 |
| Beban Pemelharaan Pipa Transmisi | 134.756.910 | 224.273.795 |
| Beban Pemelharaan Pipa Distribusi | 119.187.700 | 91.506.000 |
| Beban Pemeliharaan Instalasi pompa | 22.390.000 | 25.821.558 |
| Beban Penyusutan Instalasi Transmisi Distribusi | 1.642.180.565 | 1.509.040.794 |
| **Jumlah** | **3.060.145.530** | **2.987.033.092** |

## 4.6. Beban Umum dan Administrasi

Jumlah beban sumber per 31 Desember 2025 dan 2024 masing-masing sebesar Rp 7.297.510.968 dan Rp 6.576.153.937 dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **BEBAN UMUM DAN ADMINISTRASI** | **7.297.510.968** | **6.576.153.937** |
| Beban Gaji dan Honor Pegawai | 1.380.645.060 | 1.270.006.260 |
| Beban Tunjangan Pegawai | 1.398.069.255 | 1.274.488.845 |
| Beban Iuran Pensiun | 515.768.250 | 404.746.650 |
| Beban BPJS Kesehatan/Ketenagakerjaan | 487.705.992 | 380.072.114 |
| Beban Insentif/Kesejahteraan Pegawai | 726.947.265 | 680.335.750 |
| Beban Pembinaan Karyawan dan Pakaian Dinas | 6.415.000 | - |
| Beban Bantuan Sumbangan | 99.586.000 | 42.229.200 |
| Beban Pendidikan dan Latihan | 3.915.000 | 8.064.500 |

| | | |
|---|---|---|
| Beban Rupa-rupa Pegawai | 10.464.000 | 8.410.000 |
| Beban Kantor | 158.149.114 | 157.442.874 |
| Beban Hubungan Langganan | 161.905.584 | 155.919.981 |
| Beban Pemeliharaan | 149.635.963 | 174.572.375 |
| Beban Penyisihan Piutang | 323.308.233 | 112.671.699 |
| Beban Umum | 1.114.775.735 | 1.174.197.498 |
| Beban Direksi | 550.500.000 | 556.751.000 |
| Beban Penyusutan Instalasi Umum | 209.720.517 | 176.245.191 |
| **Jumlah** | **7.297.510.968** | **6.576.153.937** |

## 4.7. Pendapatan Lain-lain.

Pendapatan Lain lain Tahun 2025 dan 2024 masing masing sebesar Rp. 12.519.908 dan Rp. 5.555.621, Jumlah tersebut merupakan pendapatan Jasa Giro, dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **PENDAPATAN LAIN-LAIN** | **12.519.908** | **5.555.621** |
| Jasa Giro | 12.519.908 | 5.555.621 |
| **Jumlah** | **12.519.908** | **5.555.621** |

## 4.8. Beban Lain-Lain

Jumlah beban Lain-lain tahun 2025 dan 2024 masing-masing sebesar Rp. 7.563.848 dan Rp 5.044.625 dengan rincian sebagai berikut :

| | 2025<br>Rp | 2024<br>Rp |
|---|---|---|
| **BEBAN LAIN-LAIN** | **7.563.848** | **5.044.625** |
| Biaya Administrasi Bank | 7.563.848 | 5.044.625 |
| **Jumlah** | **7.563.848** | **5.044.625** |

**PUDAM TIRTA BINA KABUPATEN LABUHANBATU**
**DAFTAR ASET TETAP**
**PER 31 DESEMBER 2025**

Lampiran 1/ 1 - 23

| No | Keterangan | Volume | | Tahun | Harga Perolehan | | | | Akumulasi Penyusutan | | | | | Nilai Buku | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Saldo 31/12/2024 | Tambah | Kurang | Saldo 31/12/2025 | Saldo 31/12/2024 | Tambah | Penyusutan % | Kurang | Saldo 31/12/2025 | 31/12/2024 | 31/12/2025 |
| | **TANAH** | | | | | | | | | | | | | | |
| | **Swadaya PDAM** | | | | | | | | | | | | | | |
| 1 | Lokasi Reservor Kayu Raja | 400 | m2 | 1991 | 5,000,000 | | | 5,000,000 | | | | | | 5,000,000 | 5,000,000 |
| 2 | Tanda Terima Dokumen Berkas Kegiatan Pengukuran Di Desa Sei Tampang Kec.Bilah Hilir | | | 2022 | 701,800 | | | 701,800 | | | | | | 701,800 | 701,800 |
| 3 | Biaya Pengadaan Tanah Seluas 1.617 m2 Untuk Lokasi Pembangunan SPAM Di Desa Sei Tampang Kec.Bilah Hilir | | | 2022 | 242,550,000 | | | 242,550,000 | | | | | | 242,550,000 | 242,550,000 |
| 4 | Biaya Pengadaan Tanah Seluas 1.392 m2 Untuk Lokasi Pembangunan SPAM Di Desa Sei Tampang Kec.Bilah Hilir | | | 2022 | 208,593,381 | | | 208,593,381 | | | | | | 208,593,381 | 208,593,381 |
| 5 | Biaya Jasa Notaris Atas Jual Beli 2 (Dua) Bidang Tanah Di Desa Sei Tampang Kec.Bilah Hilir | | | 2022 | 7,000,000 | | | 7,000,000 | | | | | | 7,000,000 | 7,000,000 |
| | Sub Jumlah | 400 | m2 | | 463,845,181 | - | - | 463,845,181 | - | - | - | | - | 463,845,181 | 463,845,181 |
| | **Pemkab Labuhanbatu** | | | | | | | | | | | | | | |
| 1 | Lokasi Kantor | 3569 | m2 | 1971 | 1,750,000 | | | 1,750,000 | | | | | | 1,750,000 | 1,750,000 |
| 2 | Lokasi Mesin Bawah | 400 | m2 | 1971 | 20,000 | | | 20,000 | | | | | | 20,000 | 20,000 |
| 3 | Lokasi WTP II | 2250 | m2 | 1982 | 2,250,000 | | | 2,250,000 | | | | | | 2,250,000 | 2,250,000 |
| 4 | Lokasi Untuk WTP III | 2500 | m2 | 2009 | 199,500,000 | | | 199,500,000 | | | | | | 199,500,000 | 199,500,000 |
| 5 | Lokasi Kec Rantau Utara | | | 2014 | 200,000,000 | | | 200,000,000 | | | | | | 200,000,000 | 200,000,000 |
| 6 | Lokasi Kec Bilah Barat | | | 2014 | 200,000,000 | | | 200,000,000 | | | | | | 200,000,000 | 200,000,000 |
| | Sub Jumlah | 6219 | m2 | | 603,520,000 | - | - | 603,520,000 | | | - | | | 603,520,000 | 603,520,000 |
| | **Pemrintah Pusat** | | | | | | | | | | | | | | |
| 1 | Lokasi IKK Negerilama | 800 | m2 | 1990 | 750,000 | | | 750,000 | | | | | | 750,000 | 750,000 |
| 2 | Lokasi IKK Lenggapayung | 800 | m2 | 1990 | 750,000 | | | 750,000 | | | | | | 750,000 | 750,000 |
| | Sub Jumlah | 1600 | | | 1,500,000 | | | 1,500,000 | | | | | | 1,500,000 | 1,500,000 |
| | **JUMLAH TANAH** | | | | 1,068,865,181 | | | 1,068,865,181 | - | - | - | | - | 1,068,865,181 | 1,068,865,181 |
| II | **INSTALASI SUMBER** | | | | | | | | | | | | | | |
| | **Swadaya PDAM** | | | | | | | | | | | | | | |
| 1 | Bak Sedimentasi | 1 | unit | 1990 | 5,400,000 | | | 5,400,000 | 5,400,000 | - | 25 | | 5,400,000 | - | - |
| 2 | Parit Pembuangan | 1 | unit | 1990 | 4,300,000 | | | 4,300,000 | 4,300,000 | - | 25 | | 4,300,000 | - | - |
| 3 | Kanal | 1 | unit | 1990 | 9,950,000 | | | 9,950,000 | 9,950,000 | - | 25 | | 9,950,000 | - | - |
| 4 | Intake Rehab | 1 | unit | 1994 | 8,645,000 | | | 8,645,000 | 8,645,000 | - | 25 | | 8,645,000 | - | - |
| 5 | Intake - Pemasangan Meter Pompa | 1 | unit | 1995 | 1,612,350 | | | 1,612,350 | 1,612,350 | - | 25 | | 1,612,350 | - | - |
| 6 | Penambahan Instaalsi | 1 | unit | 1995 | 996,032 | | | 996,032 | 996,032 | - | 25 | | 996,032 | - | - |
| 7 | Intake - Drum Pelampung Pompa | 2 | buah | 2000 | 230,000 | | | 230,000 | 230,000 | - | 25 | | 230,000 | - | - |
| 8 | Jalur Pipa Intake WTP II | 1 | unit | 2000 | 1,750,000 | | | 1,750,000 | 1,750,000 | - | 25 | | 1,750,000 | - | - |
| 11 | Pembuaten Tanggul di WTP II | | | 2014 | 24,784,100 | | | 24,784,100 | 11,696,969 | 654,356 | 5 | | 12,351,325 | 13,087,130 | 12,432,773 |
| 12 | Pembuaten Beronjong dan tanggul di WTP II | | | 2014 | 44,850,000 | | | 44,850,000 | 21,167,162 | 1,184,142 | 5 | | 22,351,304 | 23,682,837 | 22,498,695 |
| 13 | Intake - Kabel Pompa Cabang Rantau selatan | | | 2014 | 6,431,000 | | | 6,431,000 | 6,159,385 | 271,614 | 25 | | 6,430,999 | 271,614 | - |
| 14 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2017 | 50,000,000 | | | 50,000,000 | 16,043,438 | 1,697,828 | 5 | | 17,741,266 | 33,956,563 | 32,258,734 |
| 15 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2018 | 25,000,000 | | | 25,000,000 | 8,021,719 | 848,914 | 5 | | 8,870,633 | 16,978,281 | 16,129,367 |
| 16 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2018 | 20,000,000 | | | 20,000,000 | 6,345,927 | 682,704 | 5 | | 7,028,630 | 13,654,072 | 12,971,369 |
| 17 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2018 | 15,000,000 | | | 15,000,000 | 4,652,273 | 517,386 | 5 | | 5,169,660 | 10,347,727 | 9,830,340 |
| 18 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2018 | 15,000,000 | | | 15,000,000 | 4,598,688 | 520,066 | 5 | | 5,118,753 | 10,401,313 | 9,881,247 |
| 19 | Pembuatan Sumur Bor di IKK Aek Nabara | | | 2018 | 35,000,000 | | | 35,000,000 | 10,480,203 | 1,225,990 | 5 | | 11,706,193 | 24,519,797 | 23,293,807 |
| 20 | Sumur Bor | | | 2018 | 5,000,000 | | | 5,000,000 | 1,479,309 | 176,034 | 5 | | 1,655,344 | 3,520,690 | 3,344,655 |
| 21 | Sumur Bor | | | 2018 | 7,230,500 | | | 7,230,500 | 2,113,399 | 255,855 | 5 | | 2,369,254 | 5,117,100 | 4,861,245 |
| 22 | Sumur Bor | | | 2018 | 28,000,000 | | | 28,000,000 | 8,084,081 | 995,796 | 5 | | 9,079,877 | 19,915,919 | 18,920,123 |
| 23 | Selang Fleksibel House Ukuran 8"x10 m & 6"x10m | | | 2021 | 41,360,000 | | | 41,360,000 | 17,115,527 | 3,030,559 | 12.5 | | 20,146,086 | 24,244,473 | 21,213,914 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | Selang Fleksible House | | | 2021 | 52,690,000 | | | 52,690,000 | 18,862,574 | 4,228,428 | 12.5 | | 23,091,002 | 33,827,426 | 29,598,998 |
| 25 | Alat alat Untuk WTP Aek Pala | | | 2024 | 16,723,500 | | | 16,723,500 | 766,494 | 797,850 | 5 | | 1,564,344 | 15,957,006 | 15,159,156 |
| 26 | 230 Meter ITR 4 x 70 Merindo & 6 Batang Pipa Hitam 3 Incl | | | 2024 | 17,170,000 | | | 17,170,000 | 1,967,396 | 1,900,326 | 12.5 | | 3,867,721 | 15,202,604 | 13,302,279 |
| 27 | Alat dan Bahan Untuk WTP Aek Pala | | | 2024 | 12,505,000 | | | 12,505,000 | 5,210,419 | 3,647,296 | 50 | | 8,857,714 | 7,294,591 | 3,647,296 |
| 28 | Pengadaan Alat & Bahan Untuk Pembuatan Panthon yang Baru dan Pengaman Phanton di Cabang Labuhan bilik. | | | 2024 | 26,054,000 | | | 26,054,000 | 1,085,583 | 1,248,421 | 5 | | 2,334,004 | 24,968,417 | 23,719,996 |
| 29 | Lanjutan Pembuatan Panthon di WTP IKK Labuhan Bilik. | | | 2024 | 9,265,000 | | | 9,265,000 | 347,438 | 445,878 | 5 | | 793,316 | 8,917,563 | 8,471,684 |
| | Bronjong Batu Pedas di Cabang Ajamu. | | | 2024 | 24,569,000 | | | 24,569,000 | 511,854 | 1,202,857 | 5 | | 1,714,711 | 24,057,146 | 22,854,289 |
| | Pembuatan Bronjong Penahan Longsor di Labuhan bilik | 1 | unit | 2024 | 35,908,000 | | | 35,908,000 | 598,467 | 1,765,477 | 5 | | 2,363,943 | 35,309,533 | 33,544,057 |
| | **Sub Jumlah** | | | | **545,423,482** | - | - | **545,423,482** | **180,191,686** | **27,297,777** | | | **207,489,463** | **365,231,800** | **337,934,023** |
| | **Pemkab Labuhanbatu** | | | | | | | | | | | | | | |
| 1 | Listrik - tambah daya WTP I | 81 | KVA | 1998 | 112,446,000 | | | 112,446,000 | 112,446,000 | - | | | 112,446,000 | - | - |
| 2 | Pembangunan Sumur Intake WTP II 3X4X10 M | L | S | 2007 | 416,108,000 | | | 416,108,000 | 413,793,382 | 578,654 | 25 | | 414,372,036 | 2,314,617 | 1,735,963 |
| 3 | Pemasangan Instalasi PLN di Gunting Saga | 53 | KVA | 2007 | 148,929,000 | | | 148,929,000 | 148,092,439 | 209,140 | 25 | | 148,301,579 | 836,560 | 627,420 |
| 4 | Pemasangan Jaringan Khusus PLN R.Prapat | L | S | 2007 | 149,556,000 | | | 149,556,000 | 148,712,846 | 210,788 | 25 | | 148,923,634 | 843,153 | 632,365 |
| 5 | Pemasangan Travo Listrik KVA di WTP II | | | 2013 | 43,450,000 | | | 43,450,000 | 42,073,662 | 344,084 | 25 | | 42,417,746 | 1,376,337 | 1,032,253 |
| | **Sub Jumlah** | | | | **870,489,000** | - | - | **870,489,000** | **865,118,328** | **1,342,667** | | | **866,460,995** | **5,370,668** | **4,028,001** |
| | **PPSAB-SU** | | | | | | | | | | | | | | |
| 1 | Talud Pengama Intake | 1 | unit | 1991 | 24,100,000 | | | 24,100,000 | 24,100,000 | - | 25 | | 24,100,000 | - | - |
| 2 | Sumur Uji | 1 | unit | 1993 | 44,445,000 | | | 44,445,000 | 44,445,000 | - | 25 | | 44,445,000 | - | - |
| | **Sub Jumlah** | | | | **68,545,000** | - | - | **68,545,000** | **68,545,000** | - | | | **68,545,000** | - | - |
| | **PEMERINTAH PUSAT** | | | | | | | | | | | | | | |
| 1 | Pompa Submersible | 3 | unit | 1982 | 24,000,000 | | | 24,000,000 | 24,000,000 | - | 25 | | 24,000,000 | - | - |
| 2 | Pipa 100 mm | 135 | m | 1982 | 1,687,500 | | | 1,687,500 | 1,687,500 | - | 25 | | 1,687,500 | - | - |
| 3 | Pipa 150 mm | 11 | m | 1982 | 214,500 | | | 214,500 | 214,500 | - | 25 | | 214,500 | - | - |
| 4 | Pipa 200 mm | 52 | m | 1982 | 1,196,000 | | | 1,196,000 | 1,196,000 | - | 25 | | 1,196,000 | - | - |
| 5 | Filter pipa 150 mm | 3 | unit | 1982 | 675,000 | | | 675,000 | 675,000 | - | 25 | | 675,000 | - | - |
| 6 | Gate Valva 100 mm | 3 | unit | 1982 | 795,300 | | | 795,300 | 795,300 | - | 25 | | 795,300 | - | - |
| 7 | Check Valva 100 mm | 3 | unit | 1982 | 756,000 | | | 756,000 | 756,000 | - | 25 | | 756,000 | - | - |
| 8 | Panel manual 60 l/d | 1 | unit | 1982 | 1,750,000 | | | 1,750,000 | 1,750,000 | - | 25 | | 1,750,000 | - | - |
| 9 | Gate Valva 30 mm | 2 | unit | 1982 | 12,000 | | | 12,000 | 12,000 | - | 25 | | 12,000 | - | - |
| 10 | Gate Valve 13 mm | 4 | unit | 1982 | 10,000 | | | 10,000 | 10,000 | - | 25 | | 10,000 | - | - |
| 11 | Panel remote | 1 | unit | 1982 | 2,500,000 | | | 2,500,000 | 2,500,000 | - | 25 | | 2,500,000 | - | - |
| 12 | Kantor-Kamar Mesin | 36 | m2 | | 6,000,000 | | | 6,000,000 | 6,000,000 | - | 25 | | 6,000,000 | - | - |
| 13 | Tanki genset 300 l | 2 | unit | 1982 | 50,000 | | | 50,000 | 50,000 | - | 25 | | 50,000 | - | - |
| 14 | Kantor - Kamar Pompa , Laboratorium, Workshop | 171 | m2 | 1982 | 20,000,000 | | | 20,000,000 | 20,000,000 | - | 25 | | 20,000,000 | - | - |
| 15 | Sumur Uji | 3 | unit | 1982 | 442,264,900 | | | 442,264,900 | 442,264,900 | - | 25 | | 442,264,900 | - | - |
| | **Sub Jumlah** | | | | **501,911,200** | - | - | **501,911,200** | **501,911,200** | - | 375 | | **501,911,200** | - | - |
| | **Lebih / kurang Pencatatan** | | | | | | | | | | | | | | |
| | **JUMLAH INSTALASI SUMBER** | | | | **1,986,368,682** | - | - | **1,986,368,682** | **1,615,766,214** | **28,640,444** | 375 | | **1,644,406,658** | **370,602,468** | **341,962,024** |
| III | **INSTALASI PERPOMPAAN** | | | | | | | | | | | | | | |
| | **Swadaya PDAM** | | | | | | | | | | | | | | |
| 1 | Instalasi Listrik WTP | 1 | unit | 1986 | 13,702,900 | | | 13,702,900 | 13,702,900 | - | 25 | | 13,702,900 | - | - |
| 2 | Hydrofore Lengkap | 1 | unit | 1989 | 7,450,000 | | | 7,450,000 | 7,450,000 | - | 25 | | 7,450,000 | - | - |
| 3 | Pompa submersible - Kipas Pompa | | LS | 1989 | 1,937,000 | | | 1,937,000 | 1,937,000 | - | 25 | | 1,937,000 | - | - |
| 4 | Pompa Keong | 4 | unit | 1990 | 16,000,000 | | | 16,000,000 | 16,000,000 | - | 25 | | 16,000,000 | - | - |
| 5 | Pipa PVC 150 mm | 360 | m | 1990 | 8,100,000 | | | 8,100,000 | 8,100,000 | - | 25 | | 8,100,000 | - | - |
| 6 | Panel Listrik | 1 | unit | 1990 | 1,750,000 | | | 1,750,000 | 1,750,000 | - | 25 | | 1,750,000 | - | - |
| 7 | Kabel Listrik | 600 | m | 1990 | 6,000,000 | | | 6,000,000 | 6,000,000 | - | 25 | | 6,000,000 | - | - |
| 8 | Fort Valve 150 mm | 4 | unit | 1990 | 1,400,000 | | | 1,400,000 | 1,400,000 | - | 25 | | 1,400,000 | - | - |
| 9 | Hydrofore Lengkap | 1 | unit | 1990 | 7,500,000 | | | 7,500,000 | 7,500,000 | - | 25 | | 7,500,000 | - | - |
| 10 | Gate Valve 150 mm | 7 | unit | 1990 | 5,600,000 | | | 5,600,000 | 5,600,000 | - | 25 | | 5,600,000 | - | - |
| 11 | Water meter 6" | 1 | unit | 1990 | 4,000,000 | | | 4,000,000 | 4,000,000 | - | 25 | | 4,000,000 | - | - |
| 12 | Bak rehab / penyisipan | 1 | unit | 1990 | 2,500,000 | | | 2,500,000 | 2,500,000 | - | 25 | | 2,500,000 | - | - |
| 13 | Instalasi Listrik PAM Lama | 1 | unit | 1990 | 9,713,000 | | | 9,713,000 | 9,713,000 | - | 25 | | 9,713,000 | - | - |
| 14 | Sand Filter | 3 | unit | 1990 | 70,200,000 | | | 70,200,000 | 70,200,000 | - | 25 | | 70,200,000 | - | - |
| 15 | Panel Induk | 1 | unit | 1990 | 2,100,000 | | | 2,100,000 | 2,100,000 | - | 25 | | 2,100,000 | - | - |
| 16 | Socked Bend 100 x 90 | 1 | unit | 1990 | 20,000 | | | 20,000 | 20,000 | - | 25 | | 20,000 | - | - |
| 17 | Socket Tee 50 x 50 | 3 | buah | 1990 | 42,000 | | | 42,000 | 42,000 | - | 25 | | 42,000 | - | - |
| 18 | Socket Tee 75 x 75 | 3 | buah | 1990 | 75,000 | | | 75,000 | 75,000 | - | 25 | | 75,000 | - | - |
| 19 | Cap 50 mm | 3 | buah | 1990 | 60,000 | | | 60,000 | 60,000 | - | 25 | | 60,000 | - | - |
| 20 | Reducer 100 x 75 | 1 | buah | 1990 | 19,000 | | | 19,000 | 19,000 | - | 25 | | 19,000 | - | - |
| 21 | Reducer 75 x 50 | 1 | buah | 1990 | 15,000 | | | 15,000 | 15,000 | - | 25 | | 15,000 | - | - |
| 22 | Manometer 50" | 2 | unit | 1990 | 90,000 | | | 90,000 | 90,000 | - | 25 | | 90,000 | - | - |
| 23 | Socket bend GIP 2 X 45 | 2 | buah | 1990 | 25,000 | | | 25,000 | 25,000 | - | 25 | | 25,000 | - | - |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | Flange Spigot 150 mm | 6 | buah | 1990 | 150,000 | | | 150,000 | 150,000 | - | 25 | | 150,000 | - | - |
| 25 | Flange Spigot 100 mm | 1 | buah | 1990 | 40,000 | | | 40,000 | 40,000 | - | 25 | | 40,000 | - | - |
| 26 | Reducer GIP 4 x 2 | 2 | buah | 1990 | 50,000 | | | 50,000 | 50,000 | - | 25 | | 50,000 | - | - |
| 27 | Socket Tee ACP 6" | 1 | buah | 1990 | 225,000 | | | 225,000 | 225,000 | - | 25 | | 225,000 | - | - |
| 28 | Flange Spigot 150 mm | 1 | buah | 1990 | 75,000 | | | 75,000 | 75,000 | - | 25 | | 75,000 | - | - |
| 29 | Socket Tee 90 x 6 I | 3 | buah | 1990 | 52,500 | | | 52,500 | 52,500 | - | 25 | | 52,500 | - | - |
| 30 | Pengadaan/Pemasangan M - E | 1 | unit | 1994 | 91,470,000 | | | 91,470,000 | 91,470,000 | - | 25 | | 91,470,000 | - | - |
| 31 | Pengadaan/Pemasangan M - E | 1 | unit | 1995 | 10,538,702 | | | 10,538,702 | 10,538,702 | - | 25 | | 10,538,702 | - | - |
| 32 | Pondasi Intake | 1 | unit | 1996 | 378,500 | | | 378,500 | 378,500 | - | 25 | | 378,500 | - | - |
| 33 | Dynamo Franklin | 1 | unit | 1998 | 5,950,000 | | | 5,950,000 | 5,950,000 | - | 25 | | 5,950,000 | - | - |
| 34 | Pompa IAK Kotaplnang | 1 | unit | 1998 | 324,500 | | | 324,500 | 324,500 | - | 25 | | 324,500 | - | - |
| 35 | Pondasi Pompa | | LS | 1996 | 300,000 | | | 300,000 | 300,000 | - | 25 | | 300,000 | - | - |
| 36 | Seksi Pompa | 1 | unit | 1996 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 37 | Pondasi Pompa | | LS | 1996 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 38 | Pompa - Empeler type E 50 - 20 | | LS | 1997 | 1,519,100 | | | 1,519,100 | 1,519,100 | - | 25 | | 1,519,100 | - | - |
| 39 | Panel Listrik WTP I | 1 | unit | 1998 | 1,672,500 | | | 1,672,500 | 1,672,500 | - | 25 | | 1,672,500 | - | - |
| 40 | Breaker WTP I | 1 | unit | 1998 | 1,806,300 | | | 1,806,300 | 1,806,300 | - | 25 | | 1,806,300 | - | - |
| 41 | Pompa Distribusi | 1 | unit | 1999 | 6,050,000 | | | 6,050,000 | 6,050,000 | - | 25 | | 6,050,000 | - | - |
| 42 | Pompa Kimia Nasional | | LS | 2000 | 11,000,000 | | | 11,000,000 | 11,000,000 | - | 25 | | 11,000,000 | - | - |
| 43 | Pompa Distribusi | 1 | unit | 2000 | 6,050,000 | | | 6,050,000 | 6,050,000 | - | 25 | | 6,050,000 | - | - |
| 44 | Pompa Kimia Nasional | 1 | unit | 2000 | 261,500 | | | 261,500 | 261,500 | - | 25 | | 261,500 | - | - |
| 45 | Pondasi Distribusi WTP I | 1 | unit | 2002 | 405,000 | | | 405,000 | 405,000 | - | 25 | | 405,000 | - | - |
| 46 | Pengaman Pompa di P SPK | | LS | 2003 | 600,000 | | | 600,000 | 600,000 | - | 25 | | 600,000 | - | - |
| 47 | Pondasi Pompa di SPK | | LS | 2003 | 577,500 | | | 577,500 | 577,500 | - | 25 | | 577,500 | - | - |
| 48 | Pompa Submersible - Mechanical Seal 35 mm | | LS | 2003 | 8,855,000 | | | 8,855,000 | 8,855,000 | - | 25 | | 8,855,000 | - | - |
| 49 | Pompa Centrifugal - Mechanical Seal 40 mm | | LS | 2003 | 3,976,500 | | | 3,976,500 | 3,976,500 | - | 25 | | 3,976,500 | - | - |
| 50 | Pompa - Empeler type G - H 422 | | LS | 2003 | 9,625,000 | | | 9,625,000 | 9,625,000 | - | 25 | | 9,625,000 | - | - |
| 51 | Pompa Distribusi WTP I | | | 2003 | 5,734,300 | | | 5,734,300 | 5,734,300 | - | 25 | | 5,734,300 | - | - |
| 52 | Pompa Centrifugal | 1 | unit | 2003 | 9,075,000 | | | 9,075,000 | 9,075,000 | - | 25 | | 9,075,000 | - | - |
| 53 | Penggantian Pipa WTP II | | | 2003 | 458,832 | | | 458,832 | 458,832 | - | 25 | | 458,832 | - | - |
| 54 | Pipa Pompa Distribusi SPK | | | 2003 | 229,416 | | | 229,416 | 229,416 | - | 25 | | 229,416 | - | - |
| 55 | Pompa Centrifugal 60 l/d 60 head | | LS | 2004 | 9,900,000 | | | 9,900,000 | 9,900,000 | - | 25 | | 9,900,000 | - | - |
| 56 | Mekanikal Seal | | LS | 2004 | 6,215,000 | | | 6,215,000 | 6,215,000 | - | 25 | | 6,215,000 | - | - |
| 57 | Pompa Blower Type ASN 2,560 RPM | | LS | 2004 | 22,247,500 | | | 22,247,500 | 22,247,500 | - | 25 | | 22,247,500 | - | - |
| 58 | Pompa Centrifugal 7,5 KW IEK Aek Nabara | | LS | 2004 | 13,145,000 | | | 13,145,000 | 13,145,000 | - | 25 | | 13,145,000 | - | - |
| 59 | Pompa Centrifugal 10 L/D 40 Head | | LS | 2004 | 18,700,000 | | | 18,700,000 | 18,700,000 | - | 25 | | 18,700,000 | - | - |
| 60 | Pengadaan Pompa Sumur Bor | 1 | unit | 2009 | 49,500,000 | | | 49,500,000 | 49,003,881 | 496,118 | 25 | | 49,499,999 | 496,118 | - |
| 61 | Pengadaan Pompa Mesin Air Robin | 1 | unit | 2011 | 2,775,000 | | | 2,775,000 | 2,672,447 | 102,552 | 25 | | 2,774,999 | 102,552 | - |
| 62 | Pengadaan Srabilator Merk Sako | 1 | unit | 2013 | 9,790,000 | | | 9,790,000 | 9,428,202 | 361,797 | 25 | | 9,789,999 | 361,797 | - |
| 63 | Pengadaan 1 Unit Pompa Sumur Bor | 1 | unit | 2013 | 25,245,000 | | | 25,245,000 | 24,312,051 | 932,948 | 25 | | 25,244,999 | 932,948 | - |
| 64 | Perbaikan Klep Pompa Distribusi di WTP II | - | unit | 2013 | 5,800,000 | | | 5,800,000 | 5,585,656 | 214,343 | 25 | | 5,799,999 | 214,343 | - |
| 65 | Pengangkatan/Penggantian Pompa Sumur Bor di Glugur | | LS | 2013 | 14,481,500 | | | 14,481,500 | 13,946,324 | 535,175 | 25 | | 14,481,499 | 535,175 | - |
| 66 | Pengadaan Mekanikal Seal 18,5 Kw | | | 2014 | 9,500,000 | | | 9,500,000 | 9,098,765 | 401,234 | 25 | | 9,499,999 | 401,234 | - |
| 67 | Pengadaan 1 Unit Pompa Sumur Bor 5 Liter/det, Head 60 Meter di Jl | 1 | unit | 2015 | 49,852,000 | | | 49,852,000 | 47,044,658 | 2,807,341 | 25 | | 49,851,999 | 2,807,341 | - |
| 68 | Pengadaan Stabilizer di cabang aek nabara | | | 2015 | 5,200,000 | | | 5,200,000 | 4,907,169 | 292,830 | 25 | | 5,199,999 | 292,830 | - |
| 69 | Biaya Pengadaan Elektro Motor 7.5 KW untuk Pompa Sumur Bor Cat | 1 | unit | 2016 | 22,250,000 | | | 22,250,000 | 20,022,487 | 2,227,512 | 25 | | 22,249,999 | 2,227,512 | - |
| 70 | Pompa 30 L/dt, Head 40 | 2 | Unit | 2017 | 45,000,000 | | | 45,000,000 | 40,369,777 | 4,630,222 | 25 | | 44,999,999 | 4,630,222 | - |
| 71 | Pompa Centrifugal | 3 | Unit | 2017 | 56,500,000 | | | 56,500,000 | 50,843,619 | 5,656,380 | 25 | | 56,499,999 | 5,656,380 | - |
| 72 | Elektro Motor | 2 | Unit | 2017 | 44,400,000 | | | 44,400,000 | 39,954,897 | 4,445,144 | 25 | | 44,400,041 | 4,445,144 | - |
| 73 | Seksi Pompa | 2 | Unit | 2017 | 2,000,000 | | | 2,000,000 | 1,799,774 | 200,226 | 25 | | 2,000,000 | 200,226 | - |
| 74 | Elektromotor 20 Hp/15Kw/2900 Rpm/50 Hz | 1 | Unit | 2017 | 16,700,000 | | | 16,700,000 | 14,981,672 | 1,718,327 | 25 | | 16,699,999 | 1,718,327 | - |
| 75 | Mechanical Seal | 1 | Set | 2017 | 5,000,000 | | | 5,000,000 | 4,499,435 | 500,565 | 25 | | 5,000,000 | 500,565 | - |
| 76 | Mesin Pompa Air | 2 | Unit | 2017 | 3,700,000 | | | 3,700,000 | 3,329,581 | 370,418 | 25 | | 3,699,999 | 370,418 | - |
| 77 | Klep Pompa Intake 8" | 1 | Unit | 2017 | 2,500,000 | | | 2,500,000 | 2,249,717 | 250,282 | 25 | | 2,499,999 | 250,282 | - |
| 78 | Keong Mesin Pompa Robin | 1 | Buah | 2017 | 250,000 | | | 250,000 | 224,971 | 25,028 | 25 | | 249,999 | 25,028 | - |
| 79 | Klep Pompa Intake 6" | 1 | Buah | 2017 | 2,400,000 | | | 2,400,000 | 2,139,706 | 260,294 | 25 | | 2,400,000 | 260,294 | - |
| 80 | Mechanical Seal | 1 | Buah | 2017 | 1,615,000 | | | 1,815,000 | 1,618,152 | 196,847 | 25 | | 1,814,999 | 196,847 | - |
| 81 | Pompa 20 L/dt, Head 60 | 2 | Unit | 2017 | 38,250,000 | | | 38,250,000 | 33,995,700 | 4,254,799 | 25 | | 38,249,999 | 4,254,799 | - |
| 82 | Elektro Motor 22 Kw | 2 | Unit | 2017 | 32,940,600 | | | 32,940,600 | 29,276,400 | 3,664,199 | 25 | | 32,940,599 | 3,664,199 | - |
| 83 | Seksi Pompa | 2 | Unit | 2017 | 2,000,000 | | | 2,000,000 | 1,777,527 | 222,473 | 25 | | 2,000,000 | 222,473 | - |
| 84 | Elektromotor 22KW | 1 | unit | 2017 | 16,470,000 | | | 16,470,000 | 14,592,132 | 1,877,868 | 25 | | 16,470,000 | 1,877,868 | - |
| 85 | Batter Fly 6 Incl | 4 | Buah | 2017 | 5,850,000 | | | 5,850,000 | 5,182,997 | 667,002 | 25 | | 5,849,999 | 667,002 | - |
| 86 | Batter Fly 4 Incl | 2 | Buah | 2017 | 2,496,000 | | | 2,496,000 | 2,211,412 | 284,588 | 25 | | 2,496,000 | 284,588 | - |
| 87 | Bearing 6313 ZZ | 3 | Buah | 2017 | 1,365,000 | | | 1,365,000 | 1,209,365 | 155,634 | 25 | | 1,364,999 | 155,634 | - |
| 88 | Lem Cor 3 M | 2 | Set | 2017 | 650,000 | | | 650,000 | 575,888 | 74,111 | 25 | | 649,999 | 74,111 | - |
| 89 | Kabel NYY Fr | 15 | Meter | 2017 | 2,925,000 | | | 2,925,000 | 2,591,498 | 333,501 | 25 | | 2,924,999 | 333,501 | - |
| 90 | Elektro Pompa Submersible | 1 | unit | 2017 | 16,640,000 | | | 16,640,000 | 14,696,475 | 1,943,525 | 25 | | 16,640,000 | 1,943,525 | - |
| 91 | Pompa centrifugal 20 l/dt, Head 60 | 1 | Unit | 2017 | 19,125,000 | | | 19,125,000 | 16,572,120 | 2,552,879 | 25 | | 19,124,999 | 2,552,879 | - |
| 92 | Elektromotor 22 kw | 1 | Unit | 2017 | 16,700,000 | | | 16,700,000 | 14,470,819 | 2,229,181 | 25 | | 16,700,000 | 2,229,181 | - |
| 93 | Seksi Pompa | 2 | Unit | 2017 | 2,000,000 | | | 2,000,000 | 1,733,032 | 266,968 | 25 | | 2,000,000 | 266,968 | - |
| 94 | Pompa Centrifugal 20 l/dt, Head 60 | 1 | Unit | 2017 | 15,500,000 | | | 15,500,000 | 13,431,000 | 2,069,000 | 25 | | 15,500,000 | 2,069,000 | - |
| 95 | Elektromotor 15 Kw | 1 | Unit | 2017 | 16,700,000 | | | 16,700,000 | 14,470,819 | 2,229,181 | 25 | | 16,700,000 | 2,229,181 | - |
| 96 | Kabel NYY HY 3 x 10 mm | 50 | Meter | 2017 | 5,850,000 | | | 5,850,000 | 5,069,119 | 780,881 | 25 | | 5,850,000 | 780,881 | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 97 | Pompa Submersible Kapasitas 100 M3/Jam 20 HP 15 KW Head 30 | | 1 | 2018 | 45,600,000 | | | 45,600,000 | 39,344,055 | 1,563,986 | 25 | | 40,908,041 | 6,255,945 | 4,691,959 |
| 98 | Pompa Centrifugal, Elektro Motor dan Seksi Pompa | | | 2018 | 90,000,000 | | | 90,000,000 | 76,651,611 | 1,337,097 | 25 | | 79,988,708 | 13,348,389 | 10,011,292 |
| 99 | Pompa Submersible 220 M3/Jam Head 42 m 15 Kw,20 Hp | 1 | Unit | 2018 | 48,700,000 | | | 48,700,000 | 41,115,891 | 1,896,027 | 25 | | 43,011,918 | 7,584,109 | 5,688,082 |
| 100 | Pompa Sumbersible Peloma 1/2 HP | 1 | unit | 2018 | 1,525,000 | | | 1,525,000 | 1,287,509 | 50,373 | 25 | | 1,346,881 | 237,490 | 178,118 |
| 101 | Pompa Submersible | | | 2018 | 52,550,000 | | | 52,550,000 | 43,976,627 | 2,143,343 | 25 | | 46,119,970 | 8,573,373 | 6,430,030 |
| 102 | Elektro Motor Pompa Centrifugal 22 KW/30Hp/2940Rpm/50Hz | | | 2018 | 18,200,000 | | | 18,200,000 | 15,095,758 | 776,060 | 25 | | 15,871,819 | 3,104,242 | 2,328,181 |
| 103 | Pompa Centrifugal,Elektro Motor dan Seksi Pompa | | | 2018 | 71,600,000 | | | 71,600,000 | 59,387,708 | 3,053,073 | 25 | | 62,440,781 | 12,212,292 | 9,159,219 |
| 104 | Pompa Submersible | | | 2018 | 91,700,000 | | | 91,700,000 | 76,069,396 | 1,910,151 | 25 | | 79,969,547 | 15,640,604 | 11,730,453 |
| 105 | Pompa Submersible 220 m3/Jam Head 42 m 15 Kw, 20 H | 1 | Set | 2019 | 49,700,000 | | | 49,700,000 | 40,854,468 | 2,211,383 | 25 | | 43,065,851 | 8,845,532 | 6,634,149 |
| 106 | Pompa Centrifugal Kapasitas 30 L/Dt Head 40 | 1 | Set | 2019 | 20,700,000 | | | 20,700,000 | 17,015,845 | 921,039 | 25 | | 17,936,884 | 3,684,155 | 2,763,116 |
| 107 | Pompa Centrifugal 7,5 KW 10 dan 1 Unit Elektro Motor | 1 | Set | 2019 | 46,700,000 | | | 46,700,000 | 37,234,014 | 2,366,496 | 25 | | 39,600,510 | 9,465,585 | 7,099,439 |
| 108 | Pompa Submersible Kap.100 M3/Jam Head 30 M,15 KW 50 Hz 28 A | 1 | Set | 2019 | 78,650,000 | | | 78,650,000 | 62,318,988 | 4,082,753 | 25 | | 66,401,741 | 16,331,012 | 12,248,259 |
| 109 | Pompa Submersible Kap 210 M3/Jam Head 33 M,15 KW 20 Hp 50 Hz | 1 | Set | 2019 | 72,600,000 | | | 72,600,000 | 57,525,220 | 3,788,695 | 25 | | 61,293,915 | 15,074,780 | 11,306,085 |
| 110 | Pompa Centrifugal 100/80 FSJA & Elektro Motor 30 Kw/40Hp,50 Hz | 1 | Set | 2020 | 54,500,000 | | | 54,500,000 | 40,489,136 | 3,502,716 | 25 | | 43,991,852 | 14,010,864 | 10,508,148 |
| 111 | Pompa Centrifugal 80/65 FSH dan Elektro Motor 15 Kw/30Hp,50 HZ | 1 | Set | 2020 | 34,200,000 | | | 34,200,000 | 25,182,422 | 2,254,395 | 25 | | 27,436,816 | 9,017,578 | 6,763,184 |
| 112 | Pompa Submersible 210 M3/Jam,20 HP 15 KW, 1450 Rpm, 380 V/50 | 1 | Set | 2020 | 82,800,000 | | | 82,800,000 | 58,784,766 | 6,003,809 | 25 | | 64,788,574 | 24,015,234 | 18,011,426 |
| 113 | Pompa Submersible Kap 1,40 m3/min, 15 Kw, | 1 | Set | 2021 | 91,000,000 | | | 91,000,000 | 60,607,422 | 7,598,145 | 25 | | 68,205,564 | 30,392,578 | 22,794,434 |
| 114 | Pompa Sumbmersible Kap 210 M3/n. 15 Kw Head 35 m 380v,1400 | 1 | Set | 2021 | 91,000,000 | | | 91,000,000 | 59,807,617 | 7,798,096 | 25 | | 67,605,713 | 31,192,383 | 23,394,287 |
| 115 | Pompa Submersible Kap.330 M3/Jam ,22 Kw | 1 | Set | 2021 | 115,000,000 | | | 115,000,000 | 75,581,055 | 9,854,736 | 25 | | 85,435,791 | 39,418,945 | 29,564,209 |
| 116 | Pompa Submersible 11 Kw,Head 31,190 m3/n,22 A 1450 rpm | 1 | Set | 2021 | 88,000,000 | | | 88,000,000 | 53,968,750 | 8,507,813 | 25 | | 62,476,563 | 34,031,250 | 25,523,438 |
| 117 | Pompa Distribusi 65 x 50 FSJA 11 KW, Voltase 380/660 | 1 | Set | 2021 | 51,000,000 | | | 51,000,000 | 30,829,102 | 5,042,725 | 25 | | 35,871,826 | 20,170,893 | 15,128,174 |
| 118 | Pompa Submersible Kapasitas 310 m3/n H45 30 KW, Rpm 1450 RPM | 1 | Set | 2021 | 139,600,000 | | | 139,600,000 | 83,160,156 | 14,109,961 | 25 | | 97,270,117 | 56,439,844 | 42,329,883 |
| 119 | Pompa Submersible Kap 310 m3/Jam. 50 Hp, | | | 2021 | 139,600,000 | | | 139,600,000 | 61,933,203 | 14,416,699 | 25 | | 96,349,902 | 57,666,797 | 43,250,098 |
| 120 | Pompa Submersible 22 Kw | | | 2021 | 103,000,000 | | | 103,000,000 | 60,452,148 | 10,636,963 | 25 | | 71,089,111 | 42,547,852 | 31,910,889 |
| 121 | Pompa Dosing Tawas | 2 | Unit | 2021 | 96,000,000 | | | 96,000,000 | 15,406,750 | 4,029,663 | 5 | | 19,436,413 | 80,593,250 | 76,563,588 |
| 122 | Pompa Submersible Kap.310m³/jam,30 Kw,Head 45 m, 380 V,1450 rpm 50 Hz | 1 | unit | 2022 | 96,000,000 | | | 96,000,000 | 54,375,000 | 10,406,250 | 25 | | 64,781,250 | 41,625,000 | 31,218,750 |
| 123 | Mesin Pompa Dosing Tawas Spesifikasi 3 Phase, 0,37 KW, 1400 ---- Rpm, 230/40v 50 Hz 410/510 Lb S/A 8w | 1 | unit | 2022 | 21,256,500 | | | 21,256,500 | 10,545,217 | 2,677,821 | 25 | | 13,223,038 | 10,711,283 | 8,033,462 |
| 124 | Pompa Centrifugal FSH 80 x 65,15 Kw,20 Hp,2 Buah Flexsible Joint Dia 6 & 2 Incl | 1 | unit | 2022 | 87,680,000 | | | 87,680,000 | 42,470,000 | 11,302,500 | 25 | | 53,772,500 | 45,210,000 | 33,907,500 |
| 125 | Pompa Centrifugal Ebara Type 80x65 FSHA, Dan 2 Set Flexibel Coupling FCI 160 | 1 | unit | 2023 | 38,000,000 | | | 38,000,000 | 14,250,000 | 5,937,500 | 25 | | 20,187,500 | 23,750,000 | 17,812,500 |
| 126 | Elektromotor 11kw pompa back wash | 1 | unit | 2023 | 21,000,000 | | | 21,000,000 | 7,546,875 | 3,363,281 | 25 | | 10,910,156 | 13,453,125 | 10,089,844 |
| 127 | Pompa Centrifugal Type 100 x 80 FSHA dan 80 x 65 FSH | 2 | unit | 2023 | 64,935,000 | | | 64,935,000 | 18,262,969 | 11,668,008 | 25 | | 29,930,977 | 46,672,031 | 35,004,023 |
| 128 | Pompa Centrifugal Type 100 x 80 FSHA | 2 | Unit | 2024 | 62,937,000 | | | 62,937,000 | 11,800,688 | 12,784,078 | 25 | | 24,584,766 | 51,136,313 | 38,352,234 |
| 129 | Pompa Centrifugal,1 lembar Plat Besi , 4 Buah Flang las | | | 2024 | 70,596,000 | | | 70,596,000 | 7,353,750 | 15,810,563 | 25 | | 23,164,313 | 63,242,250 | 47,431,688 |
| 130 | Pompa Submersible 22 KW 30 HP | 1 | unit | 2024 | 81,000,000 | | | 81,000,000 | 6,750,000 | 18,562,500 | 25 | | 25,312,500 | 74,250,000 | 55,687,500 |
| 131 | Pompa Dosing Tawas 0.37 KW dan Kopling Pompa | 2 | Unit | 2024 | 65,712,000 | | | 65,712,000 | 4,107,000 | 15,401,250 | 25 | | 19,508,250 | 61,605,000 | 46,203,750 |
| 132 | Pompa Centrifugal Ebra | 1 | Unit | 2024 | 14,574,300 | | | 14,574,300 | 303,631 | 3,567,667 | 25 | | 3,871,298 | 14,270,669 | 10,703,002 |
| 133 | Pembuatan Rumah Pompa Distribusi di WTP III | 1 | Unit | 2025 | | 70,559,500 | | 70,559,500 | | 17,639,875 | 25 | | 17,639,875 | | 52,919,625 |
| 134 | Pompa Ebara 80x65 FS HA & Elektro Motor Westar 15 Kw | 2 | Unit | 2025 | | 85,359,000 | | 85,359,000 | | 16,004,813 | 25 | | 16,004,813 | | 69,354,188 |
| 135 | Pompa Ebra 100x80 FSH (MS) | 1 | Unit | 2025 | | 23,125,000 | | 23,125,000 | | 3,854,167 | 25 | | 3,854,167 | | 19,270,833 |
| 136 | Pompa Intake Tsurumi 100 NH | 1 | Unit | 2025 | | 23,096,325 | | 23,096,325 | | 2,405,867 | 25 | | 2,405,867 | | 20,690,458 |
| | Sub Jumlah | | | | 3,374,192,450 | 202,139,825 | - | 3,576,332,275 | 2,318,180,040 | 925,462,706 | #### | - | 2,643,642,746 | 1,056,032,425 | 932,689,544 |
| | Pemkab labuhanbatu | | | | | | | | | | | | | | |
| 1 | Kantor - Kamar mesin atas | 30 | m2 | 1971 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 2 | Kantor - Kamar mesin bawah | 36 | m2 | 1971 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 3 | Generator set "Lister" 16 PK | 2 | unit | 1971 | 1,500,000 | | | 1,500,000 | 1,500,000 | - | 25 | | 1,500,000 | - | - |
| 4 | Generator set "Lister" 32,5 PK | 1 | unit | 1971 | 1,000,000 | | | 1,000,000 | 1,000,000 | - | 25 | | 1,000,000 | - | - |
| 5 | Generator set "Lister" 28,5 PK | 1 | unit | 1971 | 1,000,000 | | | 1,000,000 | 1,000,000 | - | 25 | | 1,000,000 | - | - |
| 6 | Pengadaan pompa sentrifugal 60 l/d head | 1 | unit | 2007 | 163,724,000 | | | 163,724,000 | 162,563,398 | 1,160,601 | 25 | | 163,723,999 | 1,160,601 | - |
| 7 | Rehab pompa & pengadaan pompa sumur bor | 11 | unit | 2007 | 292,563,700 | | | 292,563,700 | 290,201,593 | 2,362,107 | 25 | | 292,563,700 | 2,362,107 | - |
| 8 | Pengadaan pompa sumersible l/d head 40 M di R.Prapat | | unit | 2007 | 337,740,000 | | | 337,740,000 | 334,730,906 | 3,009,093 | 25 | | 337,739,999 | 3,009,093 | - |
| 9 | Pengadaan pompa sumersible 20 l/d head 40 M di R.Prapat | 1 | unit | 2007 | 146,509,000 | | | 146,509,000 | 145,207,879 | 1,301,120 | 25 | | 146,508,999 | 1,301,120 | - |
| 10 | Pengadaan pompa sentrifugal 30 r/d head 40 M di R.Prapat | 2 | unit | 2007 | 122,727,000 | | | 122,727,000 | 121,797,527 | 929,472 | 25 | | 122,726,999 | 929,472 | - |
| 11 | Pengadaan pompa sumersible 30 l/d head 40 M di R.Prapat | 1 | unit | 2007 | 194,150,000 | | | 194,150,000 | 192,817,865 | 1,332,134 | 25 | | 194,149,999 | 1,332,134 | - |
| 12 | Pengadaan pompa sentrifugal 80 l/d head 40 M di R.Prapat | 1 | unit | 2007 | 82,800,000 | | | 82,800,000 | 82,333,197 | 466,802 | 25 | | 82,799,999 | 466,802 | - |
| 13 | Pengadaan kabel tik untuk intake WTP I di R.Prapar | 90 | M | 2007 | 63,074,000 | | | 63,074,000 | 62,718,406 | 355,593 | 25 | | 63,073,999 | 355,593 | - |
| 14 | Pengadaan pompa sumersible Kap.20 l/d head 40 M | 1 | unit | 2008 | 113,575,000 | | | 113,575,000 | 112,483,689 | 1,091,310 | 25 | | 113,574,999 | 1,091,310 | - |
| 15 | Pengadaan pompa sentrifugal Kab.40 l/d | 1 | unit | 2008 | 99,154,000 | | | 99,154,000 | 97,933,518 | 1,220,481 | 25 | | 99,153,999 | 1,220,481 | - |
| 16 | Pengadaan Pompa Sumur bor | 1 | unit | 2009 | 30,250,000 | | | 30,250,000 | 29,946,816 | 303,183 | 25 | | 30,249,999 | 303,183 | - |
| 17 | Pengadaan pompa sentrifugal 80 l/d head 40 M di R.Prapat | 2 | unit | 2010 | 88,110,000 | | | 88,110,000 | 86,694,972 | 1,415,027 | 25 | | 88,109,999 | 1,415,027 | - |
| 18 | Pengadaan pompa back wash 80 l/d head 40 M di R.Prapat | 1 | unit | 2010 | 58,465,000 | | | 58,465,000 | 57,683,706 | 781,295 | 25 | | 58,465,001 | 781,295 | - |
| 19 | Pengadaan Pompa Sumur Bor Spk/Glugur | 2 | unit | 2010 | 99,306,500 | | | 99,306,500 | 97,741,848 | 1,564,651 | 25 | | 99,306,499 | 1,564,651 | - |
| 20 | Pengadaan 1 Unit Pompa Dosing Kimia | 1 | unit | 2012 | 19,800,000 | | | 19,800,000 | 19,381,871 | 418,128 | 25 | | 19,799,999 | 418,128 | - |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | Pengadaan Pompa Submersible | 1 | Set | 2014 | 68,900,000 | | | 68,900,000 | 65,989,999 | 2,910,001 | 25 | | 68,900,000 | 2,910,001 | - |
| 22 | Pengadaan Pompa Submersible Kapasitas 20 l/d Head 40 Meter | | | 2014 | 199,370,000 | | | 199,370,000 | 190,949,580 | 8,420,419 | 25 | | 199,369,999 | 8,420,419 | - |
| 23 | Pengadaan Pompa Centrifugal Kapasitas 80 l/d Head 40 Meter | | | 2014 | 70,900,000 | | | 70,900,000 | 67,905,528 | 2,994,471 | 25 | | 70,899,999 | 2,994,471 | - |
| 24 | Pengadaan Pompa Submersible Kapasitas 30 l/d Head 40 Meter | | | 2014 | 298,998,000 | | | 298,998,000 | 286,369,779 | 12,628,221 | 25 | | 298,998,000 | 12,628,221 | - |
| | Sub Jumlah | | | | 2,554,116,200 | - | - | 2,554,116,200 | 2,509,452,077 | 44,664,108 | | - | 2,554,116,186 | 44,664,108 | - |
| | Pemerintahan Pusat | | | | | | | | | | | | | | |
| 1 | Pompa distribusi + genset | 2 | unit | 1982 | 13,000,000 | | | 13,000,000 | 13,000,000 | - | 25 | | 13,000,000 | - | - |
| 2 | Pipa Isap/Buang 200 mm | 36 | m | 1982 | 828,000 | | | 828,000 | 828,000 | - | 25 | | 828,000 | - | - |
| 3 | Fort Valve 200 mm | 2 | unit | 1982 | 350,000 | | | 350,000 | 350,000 | - | 25 | | 350,000 | - | - |
| 4 | Panel distribusi | 1 | unit | 1982 | 2,000,000 | | | 2,000,000 | 2,000,000 | - | 25 | | 2,000,000 | - | - |
| 5 | Gate valve 200 mm | 2 | unit | 1982 | 1,086,000 | | | 1,086,000 | 1,086,000 | - | 25 | | 1,086,000 | - | - |
| 6 | Gate valve 25 mm | 2 | unit | 1982 | 8,000 | | | 8,000 | 8,000 | - | 25 | | 8,000 | - | - |
| 7 | Gate valve 13 mm | 1 | unit | 1982 | 2,500 | | | 2,500 | 2,500 | - | 25 | | 2,500 | - | - |
| 8 | Manometer | 1 | unit | 1982 | 12,500 | | | 12,500 | 12,500 | - | 25 | | 12,500 | - | - |
| 9 | Hydrofore 5000 liter | 1 | unit | 1982 | 6,500,000 | | | 6,500,000 | 6,500,000 | - | 25 | | 6,500,000 | - | - |
| 10 | Gate valve 300 mm | 1 | unit | 1982 | 1,148,000 | | | 1,148,000 | 1,148,000 | - | 25 | | 1,148,000 | - | - |
| 11 | Gate valve 100 mm | 1 | unit | 1982 | 265,100 | | | 265,100 | 265,100 | - | 25 | | 265,100 | - | - |
| 12 | Gate valve 50 mm | 1 | unit | 1982 | 96,000 | | | 96,000 | 96,000 | - | 25 | | 96,000 | - | - |
| 13 | Pressure Switch | 1 | unit | 1982 | 1,000,000 | | | 1,000,000 | 1,000,000 | - | 25 | | 1,000,000 | - | - |
| 14 | Reservoir | 60 | m3 | 1982 | 20,000,000 | | | 20,000,000 | 20,000,000 | - | 25 | | 20,000,000 | - | - |
| 15 | Pipa Pengantar Treatment | 57 | m | 1982 | 1,311,000 | | | 1,311,000 | 1,311,000 | - | 25 | | 1,311,000 | - | - |
| 16 | Gate Valve 2000 | 1 | unit | 1982 | 543,200 | | | 543,200 | 543,200 | - | 25 | | 543,200 | - | - |
| 17 | Paket Instalasi Negerilama | 1 | unit | 1990 | 67,765,900 | | | 67,765,900 | 67,765,900 | - | 25 | | 67,765,900 | - | - |
| | Sub Jumlah | | | | 115,916,200 | - | - | 115,916,200 | 115,916,200 | - | | | 115,916,200 | - | - |
| | Lebih / kurang Pencatatan | | | | | | | | | | | | | | |
| | JUMLAH INSTALASI PERPOMPAAN | | | | 6,044,224,850 | 202,139,825 | - | 6,246,364,675 | 4,943,548,317 | 370,126,815 | #### | - | 5,313,675,132 | 1,100,676,533 | 932,689,544 |
| IV | INSTALASI PENGOLAHAN | | | | | | | | | | | | | | |
| | Swadaya PDAM | | | | | | | | | | | | | | |
| 1 | WTPM - Rehab | 1 | unit | 1994 | 470,898,000 | | | 470,898,000 | 470,898,000 | - | 25 | | 470,898,000 | - | - |
| 2 | Bak Prasedimentasi | 1 | unit | 1994 | 109,309,000 | | | 109,309,000 | 109,309,000 | - | 25 | | 109,309,000 | - | - |
| 3 | Penambahan Aktiva | 1 | unit | 1995 | 66,848,459 | | | 66,848,459 | 66,848,468 | - | 25 | | 66,848,468 | - | - |
| 4 | Tiang Ganuntungan Katrol | 1 | unit | 1999 | 1,258,500 | | | 1,258,500 | 1,258,500 | - | 25 | | 1,258,500 | - | - |
| 5 | Tong Fiber Glass | 2 | unit | 2000 | 1,879,500 | | | 1,879,500 | 1,879,500 | - | 25 | | 1,879,500 | - | - |
| 6 | Gate Valve 300 mm Sedimentasi | 1 | buah | 2000 | 325,000 | | | 325,000 | 325,000 | - | 25 | | 325,000 | - | - |
| 7 | Pipa Pengantar Treatment WTP I | 1 | buah | 2000 | 944,800 | | | 944,800 | 944,800 | - | 25 | | 944,800 | - | - |
| 8 | Filter Pengolahan WTP II | 1 | unit | 2003 | 8,809,350 | | | 8,809,350 | 8,809,350 | - | 25 | | 8,809,350 | - | - |
| 9 | Pipa by Pass Treatment ke Reservoir WTP II | 1 | unit | 2003 | 532,500 | | | 532,500 | 532,500 | - | 25 | | 532,500 | - | - |
| 10 | Pembuatan Parit Pembuangan di WTP II | | LS | 2004 | 3,776,250 | | | 3,776,250 | 3,776,250 | - | 25 | | 3,776,250 | - | - |
| 11 | Pembuatan Bak Beton Meter Induk di Kantor | L | S | 2010 | 4,443,800 | | | 4,443,800 | 4,384,415 | 59,389 | 25 | | 4,443,804 | 59,389 | - |
| 13 | Perbaikan Treatment N.Lama | | | 2012 | 12,007,500 | | | 12,007,500 | 11,753,930 | 253,569 | 25 | | 12,007,499 | 253,569 | - |
| 15 | Pembuatan Parit Pembuangan di Gt Soga | | | 2012 | 10,638,100 | | | 10,638,100 | 10,413,448 | 224,651 | 25 | | 10,638,099 | 224,651 | - |
| 16 | Perbaikan Treatment N.Lama | | | 2012 | 5,007,500 | | | 5,007,500 | 4,901,753 | 105,746 | 25 | | 5,007,499 | 105,746 | - |
| 17 | Bangunan dinding Pengolahan | | | 2018 | 6,980,000 | | | 6,980,000 | 1,953,288 | 251,336 | 5 | | 2,204,623 | 5,026,711 | 4,775,376 |
| 18 | Bangunan dinding Pengolahan | | | 2018 | 10,102,550 | | | 10,102,550 | 2,794,533 | 365,401 | 5 | | 3,159,934 | 7,308,016 | 6,942,615 |
| 19 | Bangunan dinding Pengolahan | | | 2019 | 5,337,500 | | | 5,337,500 | 1,424,816 | 195,634 | 5 | | 1,620,450 | 3,912,684 | 3,717,050 |
| 20 | Bangunan Kogulator Dan Bak Pengendapan Lumpur di WTP I | | | 2020 | 74,846,840 | | | 74,846,840 | 15,153,688 | 2,984,658 | 5 | | 18,138,345 | 59,693,152 | 56,708,494 |
| 21 | Biaya Pemasangan Keramik Bangunan Reservoar Di WTP I | | | 2020 | 136,263,490 | | | 136,263,490 | 27,325,817 | 5,456,884 | 5 | | 32,582,700 | 109,137,673 | 103,680,790 |
| 22 | Bagunan Pengolahan Air | | | 2021 | 41,925,000 | | | 41,925,000 | 6,129,326 | 1,789,784 | 5 | | 7,919,109 | 35,795,674 | 34,005,890 |
| 23 | Pembuatan Settler Water Treatmen Dilokasi Pengolahan Lama WTP I | | | 2024 | 201,545,970 | | | 201,545,970 | 3,359,100 | 9,909,344 | 5 | | 13,268,443 | 188,186,871 | 188,277,527 |
| 24 | Pembuatan Tube Settler Water Treatmen Dilokasi WTP I & Pembangunan Ruang Pengaduk Tawas di WTP II Sekip | | | 2024 | 111,037,400 | | | 111,037,400 | 1,387,968 | 5,482,472 | 5 | | 6,870,439 | 109,649,433 | 104,166,961 |
| | Sub Jumlah | | | | 1,284,717,009 | - | - | 1,284,717,009 | 755,363,448 | 27,078,865 | | - | 782,442,313 | 529,353,568 | 502,274,703 |
| | Pemkab Labuhanbatu | | | | | | | | | | | | | | |
| 1 | Bak Pengendapan | 337.5 | m3 | 1971 | 2,000,000 | | | 2,000,000 | 2,000,000 | - | 25 | | 2,000,000 | - | - |
| 2 | Bak Saringan | 900 | m3 | 1971 | 2,500,000 | | | 2,500,000 | 2,500,000 | - | 25 | | 2,500,000 | - | - |
| 3 | Reservoir | 60 | m3 | 1971 | 750,000 | | | 750,000 | 750,000 | - | 25 | | 750,000 | - | - |
| 4 | Tube Settler WTP I | 1 | unit | 1998 | 302,200,000 | | | 302,200,000 | 302,200,000 | - | 25 | | 302,200,000 | - | - |
| 5 | Media Filter di WTP II (APBD) - Rehabilitasi | L | S | 2003 | 74,600,000 | | | 74,600,000 | 74,600,000 | - | 25 | | 74,600,000 | - | - |
| 6 | Penggantian Media Filter Treatmen I,II,III | L | S | 2007 | 298,078,000 | | | 298,078,000 | 295,966,779 | 2,111,220 | 25 | | 298,077,999 | 2,111,220 | - |
| 7 | Pembuatan Parit Pembuangan dan Gate Valve 150 mm | L | S | 2007 | 72,259,000 | | | 72,259,000 | 71,851,624 | 407,375 | 25 | | 72,258,999 | 407,375 | - |
| 8 | Rehab Flakutor, Sedimentasi dan Filtrasi WTP II di R. Prapat | L | S | 2007 | 268,136,000 | | | 268,136,000 | 266,624,326 | 1,511,673 | 25 | | 268,135,999 | 1,511,673 | - |
| 9 | Pembuatan Paret Buang WTP II | L | S | 2008 | 39,215,000 | | | 39,215,000 | 38,476,480 | 738,519 | 25 | | 39,214,999 | 738,519 | - |
| | Sub Jumlah | | | | 1,059,738,000 | - | - | 1,059,738,000 | 1,054,969,208 | 4,768,788 | 225 | - | 1,059,737,996 | 4,768,788 | - |
| | PPSAB-SU | | | | | | | | | | | | | | |
| 1 | Pompa Dozing Kotapinang | 2 | unit | 1990 | 4,231,700 | | | 4,231,700 | 4,231,700 | - | 25 | | 4,231,700 | - | - |
| | Sub Jumlah | | | | 4,231,700 | - | - | 4,231,700 | 4,231,700 | - | | | 4,231,700 | - | - |
| | Pemerintah Pusat | | | | | | | | | | | | | | |
| 1 | Tanki Tretment | 2 | unit | 1982 | 30,000,000 | | | 30,000,000 | 30,000,000 | - | 25 | | 30,000,000 | - | - |
| 2 | Gate Valve 200 mm | 6 | unit | 1982 | 3,259,200 | | | 3,259,200 | 3,259,200 | - | 25 | | 3,259,200 | - | - |
| 3 | Gate Valve 75 mm | 1 | unit | 1982 | 168,000 | | | 168,000 | 168,000 | - | 25 | | 168,000 | - | - |
| 4 | Gate Valve 40 mm | 4 | unit | 1982 | 32,000 | | | 32,000 | 32,000 | - | 25 | | 32,000 | - | - |
| 5 | Gate valve 25 mm | 4 | unit | 1982 | 16,000 | | | 16,000 | 16,000 | - | 25 | | 16,000 | - | - |
| 6 | Gate valve 25 mm | 2 | unit | 1982 | 6,500 | | | 6,500 | 6,500 | - | 25 | | 6,500 | - | - |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | Panel Treetment | 1 | unit | 1982 | 8,000,000 | - | - | 8,000,000 | 8,000,000 | - | 25 | | 8,000,000 | - | - |
| 8 | Pipa back Wash 200 mm | 54 | m | 1982 | 1,242,000 | | | 1,242,000 | 1,242,000 | - | 25 | | 1,242,000 | - | - |
| 9 | Gate Valve 200 mm | 2 | unit | 1982 | 1,086,400 | | | 1,086,400 | 1,086,400 | - | 25 | | 1,086,400 | - | - |
| 10 | Pompa Blower /Generator | 1 | unit | 1982 | 30,000,000 | | | 30,000,000 | 30,000,000 | - | 25 | | 30,000,000 | - | - |
| 11 | Manometer | 1 | unit | 1982 | 12,500 | | | 12,500 | 12,500 | - | 25 | | 12,500 | - | - |
| 12 | Check Valve 50 mm | 1 | unit | 1982 | 156,000 | | | 156,000 | 156,000 | - | 25 | | 156,000 | - | - |
| 13 | Pipa Blower 50 mm | 48 | m | 1982 | 252,000 | | | 252,000 | 252,000 | - | 25 | | 252,000 | - | - |
| 14 | Pipa Blower 5 mm | 6 | m | 1982 | 25,500 | | | 25,500 | 25,500 | - | 25 | | 25,500 | - | - |
| 15 | Panel Blower / Back Wash | 1 | unit | 1982 | 2,500,000 | | | 2,500,000 | 2,500,000 | - | 25 | | 2,500,000 | - | - |
| 16 | Gate Valve 25 mm | 3 | unit | 1982 | 6,750 | | | 6,750 | 6,750 | - | 25 | | 6,750 | - | - |
| 17 | Gate Valve 20 mm | 3 | unit | 1982 | 6,000 | | | 6,000 | 6,000 | - | 25 | | 6,000 | - | - |
| 18 | Paket Instalasi Negeriiama | 1 | unit | 1990 | 190,073,750 | | | 190,073,750 | 190,073,750 | - | 25 | | 190,073,750 | - | - |
| 19 | Instalasi Pengolahan | | | 2013 | 1,881,521,000 | | | 1,881,521,000 | 1,475,480,896 | 50,755,013 | 12.5 | | 1,526,235,909 | 406,040,103 | 355,285,090 |
| 20 | Instalasi Pengolahan | | | 2013 | 5,957,059,000 | | | 5,957,059,000 | 4,671,500,745 | 160,694,782 | 12.5 | | 4,832,195,527 | 1,285,558,254 | 1,124,863,472 |
| 21 | Instalasi Pengolahan IKK Rantau Utara | | | 2018 | 12,116,682,000 | | | 12,116,682,000 | 7,358,510,610 | 594,771,424 | 12.5 | | 7,953,282,034 | 4,758,171,389 | 4,163,399,965 |
| 22 | Instalasi Jaringan Perpipaan IKK Panel Tengah | | | 2020 | 7,086,155,000 | | | 7,086,155,000 | 1,603,023,341 | 274,156,583 | 5 | | 1,877,179,924 | 5,483,131,659 | 5,208,975,076 |
| | Sub Jumlah | | | | 27,308,259,600 | - | - | 27,308,259,600 | 15,375,358,192 | 1,080,377,801 | | | 16,455,735,994 | 11,932,901,405 | 10,852,523,603 |
| | Lebih / kurang Pencatatan | | | | | | | | | | | | | | |
| | JUMLAH INSTALASI PENGOLAHAN | | | | 29,656,946,309 | - | - | 29,656,946,309 | 17,189,922,548 | 1,112,225,454 | | - | 18,302,148,002 | 12,467,023,761 | 11,354,798,307 |
| V | INSTALASI TRANSMISI DAN DISTRIBUSI | | | | | | | | | | | | | | |
| | Swadaya PDAM | | | | | | | | | | | | | | |
| 1 | Pipa 50 mm | 1539 | | 1985 | 8,082,030 | | | 8,082,030 | 8,082,030 | - | 25 | | 8,082,030 | - | - |
| 2 | Pipa 50 mm | 6595 | m | 1986 | 34,623,051 | | | 34,623,051 | 34,623,051 | - | 25 | | 34,623,051 | - | - |
| 3 | Pipa 50 mm | 432 | m | 1987 | 2,316,860 | | | 2,316,860 | 2,316,860 | - | 25 | | 2,316,860 | - | - |
| 4 | Sambungan rumah | 85 | unit | 1987 | 9,387,228 | | | 9,387,228 | 9,387,228 | - | 25 | | 9,387,228 | - | - |
| 5 | Pipa 50 mm | 3610 | m | 1987 | 19,361,886 | | | 19,361,886 | 19,361,886 | - | 25 | | 19,361,886 | - | - |
| 6 | Tanki - rehab | 1 | unit | 1988 | 4,000,000 | | | 4,000,000 | 4,000,000 | - | 25 | | 4,000,000 | - | - |
| 7 | Sambungan rumah | 40 | unit | 1989 | 3,865,466 | | | 3,865,466 | 3,865,466 | - | 25 | | 3,865,466 | - | - |
| 8 | Sambungan rumah | 280 | unit | 1990 | 32,392,353 | | | 32,392,353 | 32,392,353 | - | 25 | | 32,392,353 | - | - |
| 9 | Pipa 100 mm | 300 | m | 1990 | 3,412,814 | | | 3,412,814 | 3,412,814 | - | 25 | | 3,412,814 | - | - |
| 10 | Pipa 90 mm | 300 | m | 1990 | 2,500,815 | | | 2,500,815 | 2,500,815 | - | 25 | | 2,500,815 | - | - |
| 11 | Pipa 63 mm | 1998 | m | 1990 | 8,448,058 | | | 8,448,058 | 8,448,058 | - | 25 | | 8,448,058 | - | - |
| 12 | Pipa 90 mm | 702 | m | 1990 | 5,344,401 | | | 5,344,401 | 5,344,401 | - | 25 | | 5,344,401 | - | - |
| 13 | Sambungan rumah | 186 | unit | 1991 | 16,590,850 | | | 16,590,850 | 16,590,850 | - | 25 | | 16,590,850 | - | - |
| 14 | Pipa 50 mm | | | 1991 | 6,065,455 | | | 6,065,455 | 6,065,455 | - | 25 | | 6,065,455 | - | - |
| 15 | Pipa 50 mm | | | 1991 | 6,554,260 | | | 6,554,260 | 6,554,260 | - | 25 | | 6,554,260 | - | - |
| 16 | Pipa 50 mm | | | 1991 | 16,177,350 | | | 16,177,350 | 16,177,350 | - | 25 | | 16,177,350 | - | - |
| 17 | Pipa 50 mm | | | 1991 | 45,369,600 | | | 45,369,600 | 45,369,600 | - | 25 | | 45,369,600 | - | - |
| 18 | Sambungan rumah | 155 | unit | 1992 | 14,384,000 | | | 14,384,000 | 14,384,000 | - | 25 | | 14,384,000 | - | - |
| 19 | Sambungan rumah | 181 | unit | 1992 | 5,387,950 | | | 5,387,950 | 5,387,950 | - | 25 | | 5,387,950 | - | - |
| 20 | Pipa 50 mm | 300 | m | 1993 | 1,410,140 | | | 1,410,140 | 1,410,140 | - | 25 | | 1,410,140 | - | - |
| 21 | Sambungan rumah | 1 | unit | 1993 | 512,295 | | | 512,295 | 512,295 | - | 25 | | 512,295 | - | - |
| 22 | Perkakas | 1 | unit | 1993 | 480,000 | | | 480,000 | 480,000 | - | 25 | | 480,000 | - | - |
| 23 | Listrik Kayu Raja | 1 | unit | 1993 | 350,000 | | | 350,000 | 350,000 | - | 25 | | 350,000 | - | - |
| 24 | Instalasi | 1 | unit | 1993 | 1,752,575 | | | 1,752,575 | 1,752,575 | - | 25 | | 1,752,575 | - | - |
| 25 | Listrik - Kapasitor Bank | 1 | unit | 1993 | 5,250,000 | | | 5,250,000 | 5,250,000 | - | 25 | | 5,250,000 | - | - |
| 26 | Penambahan Jaringan | 1 | unit | 1993 | 103,000 | | | 103,000 | 103,000 | - | 25 | | 103,000 | - | - |
| 27 | Reservoir | 1 | unit | 1994 | 133,487,000 | | | 133,487,000 | 133,487,000 | - | 25 | | 133,487,000 | - | - |
| 28 | Jaringan | 11646 | m | 1994 | 84,215,000 | | | 84,215,000 | 84,215,000 | - | 25 | | 84,215,000 | - | - |
| 29 | Pengadaan Perpipaan | 11646 | m | 1994 | 403,619,000 | | | 403,619,000 | 403,619,000 | - | 25 | | 403,619,000 | - | - |
| 30 | Sambungan rumah | 2550 | unit | 1994 | 260,391,260 | | | 260,391,260 | 260,391,260 | - | 25 | | 260,391,260 | - | - |
| 31 | Sambungan rumah | 1530 | unit | 1994 | 63,651,420 | | | 63,651,420 | 63,651,420 | - | 25 | | 63,651,420 | - | - |
| 32 | Reservoir | 1 | unit | 1994 | 111,070,000 | | | 111,070,000 | 111,070,000 | - | 25 | | 111,070,000 | - | - |
| 33 | Pipa Aeknabara | | | 1994 | 146,500 | | | 146,500 | 146,500 | - | 25 | | 146,500 | - | - |
| 34 | Hydrofore 5000 liter | | | 1994 | 1,997,765 | | | 1,997,765 | 1,997,765 | - | 25 | | 1,997,765 | - | - |
| 35 | Penggantian Pipa WTP II | | | 1994 | 175,900 | | | 175,900 | 175,900 | - | 25 | | 175,900 | - | - |
| 36 | Pipa | | | 1994 | 1,380,650 | | | 1,380,650 | 1,380,650 | - | 25 | | 1,380,650 | - | - |
| 37 | Pipa Tertier | | | 1994 | 371,500 | | | 371,500 | 371,500 | - | 25 | | 371,500 | - | - |
| 38 | Pompa DAB | 2 | unit | 1994 | 715,000 | | | 715,000 | 715,000 | - | 25 | | 715,000 | - | - |
| 39 | Parit Pembuangan | 1 | unit | 1994 | 1,029,000 | | | 1,029,000 | 1,029,000 | - | 25 | | 1,029,000 | - | - |
| 40 | Instalasi Islamic Centre | | | 1994 | 4,863,400 | | | 4,863,400 | 4,863,400 | - | 25 | | 4,863,400 | - | - |
| 41 | Pipa Distribusi di Jl. Khairil Anwar | | | 1994 | 357,700 | | | 357,700 | 357,700 | - | 25 | | 357,700 | - | - |
| 42 | Pipa Distribusi di Jl. Torpis | | | 1994 | 494,850 | | | 494,850 | 494,850 | - | 25 | | 494,850 | - | - |
| 43 | Pipa Distribusi di Jl. Labuan Jurung | | | 1994 | 581,750 | | | 581,750 | 581,750 | - | 25 | | 581,750 | - | - |
| 44 | Penambahan Aktiva | | | 1995 | 11,943,580 | | | 11,943,580 | 11,943,580 | - | 25 | | 11,943,580 | - | - |
| 45 | Sambungan rumah | | unit | 1995 | 37,098,740 | | | 37,098,740 | 37,098,740 | - | 25 | | 37,098,740 | - | - |
| 46 | Penambahan Aktiva | 1 | unit | 1995 | 122,488,132 | | | 122,488,132 | 122,488,132 | - | 25 | | 122,488,132 | - | - |
| 47 | Sambungan rumah | 76 | unit | 1996 | 9,223,200 | | | 9,223,200 | 9,223,200 | - | 25 | | 9,223,200 | - | - |
| 48 | Water Meter 3/4" Meterisasi POLRI | 1 | blok | 1996 | 21,054,850 | | | 21,054,850 | 21,054,850 | - | 25 | | 21,054,850 | - | - |
| 49 | Water Meter 3/4" Meterisasi POLRI | 1 | blok | 1996 | 1,108,150 | | | 1,108,150 | 1,108,150 | - | 25 | | 1,108,150 | - | - |
| 50 | Bahan Pemasangan Meter | 1 | unit | 1997 | 497,750 | | | 497,750 | 497,750 | - | 25 | | 497,750 | - | - |
| 51 | Ongkos Pasang Meter | | | 1997 | 345,000 | | | 345,000 | 345,000 | - | 25 | | 345,000 | - | - |
| 52 | Pipa 75 mm | | | 1997 | 1,036,500 | | | 1,036,500 | 1,036,500 | - | 25 | | 1,036,500 | - | - |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 53 | Ongkos Pasang | | | 1997 | 194,000 | | | 194,000 | 194,000 | - | 25 | | 194,000 | | - | | | | | | |
| 54 | Gate Valva 150 mm | 1 | unit | 1997 | 630,000 | | | 630,000 | 630,000 | - | 25 | | 630,000 | | - | | | | | | |
| 55 | Ongkos Pasang Stop Kran 6" | | | 1997 | 75,000 | | | 75,000 | 75,000 | - | 25 | | 75,000 | | - | | | | | | |
| 56 | Ongkos Pasang | | | 1997 | 432,000 | | | 432,000 | 432,000 | - | 25 | | 432,000 | | - | | | | | | |
| 57 | Penambahan Jaringan Pipa | | | 1997 | 1,595,550 | | | 1,595,550 | 1,595,550 | - | 25 | | 1,595,550 | | - | | | | | | |
| 58 | Ongkos Pasang | | | 1997 | 288,000 | | | 288,000 | 288,000 | - | 25 | | 288,000 | | - | | | | | | |
| 59 | Pompa Robin | 1 | unit | 1998 | 1,784,000 | | | 1,784,000 | 1,784,000 | - | 25 | | 1,784,000 | | - | | | | | | |
| 60 | Pipa 250 mm | | | 1998 | 2,051,600 | | | 2,051,600 | 2,051,600 | - | 25 | | 2,051,600 | | - | | | | | | |
| 61 | Pipa Tenter | | | 1998 | 1,258,795 | | | 1,258,795 | 1,258,795 | - | 25 | | 1,258,795 | | - | | | | | | |
| 62 | Penambahan Aktiva | | | 1998 | 31,098,719 | | | 31,098,719 | 31,098,719 | - | 25 | | 31,098,719 | | - | | | | | | |
| 63 | Pipa 3/4" | 19 | big | 1999 | 731,500 | | | 731,500 | 731,500 | - | 25 | | 731,500 | | - | | | | | | |
| 64 | Water Meter 3/4" | 600 | unit | 1999 | 108,480,000 | | | 108,480,000 | 108,480,000 | - | 25 | | 108,480,000 | | - | | | | | | |
| 65 | Water Meter 3/4" | 140 | unit | 2000 | 25,312,000 | | | 25,312,000 | 25,312,000 | - | 25 | | 25,312,000 | | - | | | | | | |
| 66 | Water Meter 3/4" | 2 | unit | 2001 | 361,600 | | | 361,600 | 361,600 | - | 25 | | 361,600 | | - | | | | | | |
| 67 | Bor Water Meter | 4 | bush | 2001 | 388,000 | | | 388,000 | 388,000 | - | 25 | | 388,000 | | - | | | | | | |
| 68 | GateValve | 1 | unit | 2001 | 1,764,700 | | | 1,764,700 | 1,764,700 | - | 25 | | 1,764,700 | | - | | | | | | |
| 69 | Gibcult Joint | 1 | unit | 2002 | 760,000 | | | 760,000 | 760,000 | - | 25 | | 760,000 | | - | | | | | | |
| 70 | Ball Valve 8" | 1 | unit | 2002 | 475,000 | | | 475,000 | 475,000 | - | 25 | | 475,000 | | - | | | | | | |
| 71 | Ball Valve 8" | 1 | unit | 2002 | 375,000 | | | 375,000 | 375,000 | - | 25 | | 375,000 | | - | | | | | | |
| 72 | Pipa 50 mm Jln.Torpisang Mata | 150 | m | 2002 | 3,213,105 | | | 3,213,105 | 3,213,105 | - | 25 | | 3,213,105 | | - | | | | | | |
| 73 | Air Valve 2" Jln Totpisang Mata | 1 | unit | 2002 | 750,000 | | | 750,000 | 750,000 | - | 25 | | 750,000 | | - | | | | | | |
| 74 | Air Valve 2" Jln Aek Tapa | 1 | unit | 2002 | 750,000 | | | 750,000 | 750,000 | - | 25 | | 750,000 | | - | | | | | | |
| 75 | Penggabungan Pipa 10 dan 8" ke Kayu Raja | | LS | 2002 | 11,077,495 | | | 11,077,495 | 11,077,495 | - | 25 | | 11,077,495 | | - | | | | | | |
| 76 | Sirkulasi Pipa di Jln. KH. Dahlan | | LS | 2002 | 886,000 | | | 886,000 | 886,000 | - | 25 | | 886,000 | | - | | | | | | |
| 77 | Pipa di Distribusi di Gang Syukur | 110 | m | 2002 | 3,431,270 | | | 3,431,270 | 3,431,270 | - | 25 | | 3,431,270 | | - | | | | | | |
| 78 | Pipa 50 mm - 150 mm Jln. KH. Dahlan | | m | 2002 | 3,141,600 | | | 3,141,600 | 3,141,600 | - | 25 | | 3,141,600 | | - | | | | | | |
| 79 | Gate Valve 100 mm IKK Aeknabara | 1 | unit | 2002 | 720,560 | | | 720,560 | 720,560 | - | 25 | | 720,560 | | - | | | | | | |
| 80 | Sambungan rumah | 40 | unit | 2002 | 24,550,550 | | | 24,550,550 | 24,550,550 | - | 25 | | 24,550,550 | | - | | | | | | |
| 81 | Pipa Distribusi 3 dan 2" di Asrama Polri - Rehabilitasi | 162 | m | 2002 | 2,645,448 | | | 2,645,448 | 2,645,448 | - | 25 | | 2,645,448 | | - | | | | | | |
| 82 | Pipa 50 mm - 150 mm Jln. KH. Dahlan | | m | 2002 | 3,141,600 | | | 3,141,600 | 3,141,600 | - | 25 | | 3,141,600 | | - | | | | | | |
| 83 | Gate Valve 100 mm IKK Aeknabara | 1 | unit | 2002 | 720,560 | | | 720,560 | 720,560 | - | 25 | | 720,560 | | - | | | | | | |
| 84 | Sambungan rumah | 40 | unit | 2002 | 24,550,550 | | | 24,550,550 | 24,550,550 | - | 25 | | 24,550,550 | | - | | | | | | |
| 85 | Pipa Distribusi 3 dan 2" di Asrama Polri - Rehabilitasi | 162 | m | 2002 | 2,645,448 | | | 2,645,448 | 2,645,448 | - | 25 | | 2,645,448 | | - | | | | | | |
| 86 | Pipa Distribusi 3" Jln.WR. Supratman | 198 | m | 2002 | 5,589,936 | | | 5,589,936 | 5,589,936 | - | 25 | | 5,589,936 | | - | | | | | | |
| 87 | Sirkulasi Pipa Distribusi 2" di IKK Aeknabara | | | 2003 | 314,500 | | | 314,500 | 314,500 | - | 25 | | 314,500 | | - | | | | | | |
| 88 | Socket Bend 250 x 40 | | | 2003 | 868,000 | | | 868,000 | 868,000 | - | 25 | | 868,000 | | - | | | | | | |
| 89 | Pipa Distribusi 75 mm di Gang Mawar | 198 | m | 2003 | 3,075,600 | | | 3,075,600 | 3,075,600 | - | 25 | | 3,075,600 | | - | | | | | | |
| 90 | Pondasi Pipa di Dewi Sartika | | | 2003 | 973,000 | | | 973,000 | 973,000 | - | 25 | | 973,000 | | - | | | | | | |
| 91 | Washout di Aek Paing | 5 | unit | 2003 | 16,030,025 | | | 16,030,025 | 16,030,025 | - | 25 | | 16,030,025 | | - | | | | | | |
| 92 | Penggabungan Pipa di Jln. Torpis Bawah | | | 2003 | 539,000 | | | 539,000 | 539,000 | - | 25 | | 539,000 | | - | | | | | | |
| 93 | Pipa Distribusi 25 mm di Kayu Raja | 72 | m | 2003 | 729,836 | | | 729,836 | 729,836 | - | 25 | | 729,836 | | - | | | | | | |
| 94 | Pipa Distribusi 25 mm di JF Sirait | 75 | m | 2003 | 803,586 | | | 803,586 | 803,586 | - | 25 | | 803,586 | | - | | | | | | |
| 95 | Penggabungan Pipa 3" di Jln. Urip | | | 2003 | 258,000 | | | 258,000 | 258,000 | - | 25 | | 258,000 | | - | | | | | | |
| 96 | Gate valve 75 mm IKK Langgapayung | 3 | unit | 2003 | 54,194 | | | 54,194 | 54,194 | - | 25 | | 54,194 | | - | | | | | | |
| 97 | Pipa Distribusi 50 mm di Jln. Paindoan | 282 | m | 2003 | 4,030,620 | | | 4,030,620 | 4,030,620 | - | 25 | | 4,030,620 | | - | | | | | | |
| 98 | Pipa Distribusi 75 mm dan 50 mm di Kom.Forgonda | 474 | m | 2003 | 7,669,200 | | | 7,669,200 | 7,669,200 | - | 25 | | 7,669,200 | | - | | | | | | |
| 99 | Pipa Distribusi 75 mm dan 50 mm di Aek Paing | 228 | m | 2003 | 2,460,920 | | | 2,460,920 | 2,460,920 | - | 25 | | 2,460,920 | | - | | | | | | |
| 100 | Pipa Distribusi 50 mm di Jln. Dahlia | 186 | m | 2003 | 1,805,760 | | | 1,805,760 | 1,805,760 | - | 25 | | 1,805,760 | | - | | | | | | |
| 101 | Gate valve 50 mm Padang Matinggi | 1 | unit | 2003 | 280,000 | | | 280,000 | 280,000 | - | 25 | | 280,000 | | - | | | | | | |
| 102 | Saddle clamp 3" | 4 | unit | 2003 | 211,500 | | | 211,500 | 211,500 | - | 25 | | 211,500 | | - | | | | | | |
| 103 | Pipa Distribusi di Jalan Skip | | | 2003 | 1,969,000 | | | 1,969,000 | 1,969,000 | - | 25 | | 1,969,000 | | - | | | | | | |
| 104 | Pipa Distribusi 1" di Jln. Ranto Lama | 30 | m | 2003 | 456,000 | | | 456,000 | 456,000 | - | 25 | | 456,000 | | - | | | | | | |
| 105 | Pipa Distribusi 150 mm di Kampung baru | | | 2003 | 2,420,000 | | | 2,420,000 | 2,420,000 | - | 25 | | 2,420,000 | | - | | | | | | |
| 106 | Pipa Distribusi 50 mm di Islamic Center | | | 2003 | 1,389,300 | | | 1,389,300 | 1,389,300 | - | 25 | | 1,389,300 | | - | | | | | | |
| 107 | Penggabungan pipa 75 mm di Jln. Imam Bojol | 21 | m | 2003 | 538,478 | | | 538,478 | 538,478 | - | 25 | | 538,478 | | - | | | | | | |
| 108 | Pipa Distribusi 75 mm di Jln. Cut Nya Dien | 12 | m | 2003 | 1,693,450 | | | 1,693,450 | 1,693,450 | - | 25 | | 1,693,450 | | - | | | | | | |
| 109 | Pipa Distribusi 50 mm & 60 mm | 198 | m | 2003 | 4,253,700 | | | 4,253,700 | 4,253,700 | - | 25 | | 4,253,700 | | - | | | | | | |
| 110 | Sambungan rumah | 143 | unit | 2003 | 63,184,072 | | | 63,184,072 | 63,184,072 | - | 25 | | 63,184,072 | | - | | | | | | |
| 111 | Pipa Distribusi 50 mm di Jln. F Tendean | 78 | m | 2003 | 5,740,740 | | | 5,740,740 | 5,740,740 | - | 25 | | 5,740,740 | | - | | | | | | |
| 112 | Penggabungan pipa di Jln. Kamp Baru | | | 2003 | 427,800 | | | 427,800 | 427,800 | - | 25 | | 427,800 | | - | | | | | | |
| 113 | Pipa Distribusi 75 mm & 50 mm di Jln. A. Yani | 474 | m | 2003 | 14,841,240 | | | 14,841,240 | 14,841,240 | - | 25 | | 14,841,240 | | - | | | | | | |
| 114 | Pipa Distribusi 50 mm di Jln. Teratai | 98 | m | 2003 | 1,711,200 | | | 1,711,200 | 1,711,200 | - | 25 | | 1,711,200 | | - | | | | | | |
| 115 | Pipa Distribusi 50 mm di Jln. Musollah | 120 | m | 2003 | 2,453,230 | | | 2,453,230 | 2,453,230 | - | 25 | | 2,453,230 | | - | | | | | | |
| 116 | Pipa Distribusi 50 mm di Jln. Ira Bina | 24 | m | 2003 | 588,856 | | | 588,856 | 588,856 | - | 25 | | 588,856 | | - | | | | | | |
| 117 | Pipa Distribusi 50 mm di Jln. Paindoan | 98 | m | 2003 | 1,694,202 | | | 1,694,202 | 1,694,202 | - | 25 | | 1,694,202 | | - | | | | | | |
| 118 | Pipa Distribusi 50 mm di Kamp. Jawa | 378 | m | 2003 | 6,737,850 | | | 6,737,850 | 6,737,850 | - | 25 | | 6,737,850 | | - | | | | | | |
| 119 | Pipa Distribusi 50 mm di Jln. Dahlia | 186 | m | 2003 | 3,488,034 | | | 3,488,034 | 3,488,034 | - | 25 | | 3,488,034 | | - | | | | | | |
| 120 | Pipa Distribusi 75 mm di Jln Jend Sudirman | 21 | m | 2003 | 741,090 | | | 741,090 | 741,090 | - | 25 | | 741,090 | | - | | | | | | |
| 121 | Pipa Distribusi 75 mm di IKK Kota Pinang | 24 | m | 2003 | 113,053 | | | 113,053 | 113,053 | - | 25 | | 113,053 | | - | | | | | | |
| 122 | Pipa Distribusi 50 mm di Islamic Center | 132 | m | 2003 | 2,352,900 | | | 2,352,900 | 2,352,900 | - | 25 | | 2,352,900 | | - | | | | | | |
| 123 | Pipa Distribusi 75 mm di IKK Aek Nabara | 270 | m | 2003 | 9,528,300 | | | 9,528,300 | 9,528,300 | - | 25 | | 9,528,300 | | - | | | | | | |
| 124 | Water meter 2/2 " di Rantauprapat | 60 | unit | 2003 | 11,454,000 | | | 11,454,000 | 11,454,000 | - | 25 | | 11,454,000 | | - | | | | | | |
| 125 | Pipa Distribusi 50 mm di Jln. Pelita | 66 | m | 2003 | 1,176,450 | | | 1,176,450 | 1,176,450 | - | 25 | | 1,176,450 | | - | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 126 | Pipa Distribusi 75 mm di Jln. Cut Nya Dien | 12 | m | 2003 | 422,880 | | | 422,880 | 422,880 | - | 25 | | 422,880 | - | - |
| 127 | Pipa Distribusi 75 mm & 50 mm di Jln. Jati | 192 | m | 2003 | 5,518,200 | | | 5,518,200 | 5,518,200 | - | 25 | | 5,518,200 | - | - |
| 128 | Pipa Distribusi 50 mm di Gang Sepakat | 150 | m | 2003 | 4,559,970 | | | 4,559,970 | 4,559,970 | - | 25 | | 4,559,970 | - | - |
| 129 | Pipa Distribusi 50 mm di Gang Sahabat | 40 | m | 2003 | 855,600 | | | 855,600 | 855,600 | - | 25 | | 855,600 | - | - |
| 130 | Water meter 1/2 " di Rantauprapat | 1 | unit | 2003 | 190,900 | | | 190,900 | 190,900 | - | 25 | | 190,900 | - | - |
| 131 | Water meter 1/2 " di IKK Aek Nabara | 8 | unit | 2003 | 1,927,328 | | | 1,927,328 | 1,927,328 | - | 25 | | 1,927,328 | - | - |
| 132 | Perbaikan Pipa 6 " Di Jln WR. Supratman | LS | | 2004 | 553,000 | | | 553,000 | 553,000 | - | 25 | | 553,000 | - | - |
| 133 | Sambungan rumah | 72 | SR | 2004 | 30,783,075 | | | 30,783,075 | 30,783,075 | - | 25 | | 30,783,075 | - | - |
| 134 | Slukulasi Pipa 2 " di Jln. Air Bersih | 72 | M | 2004 | 1,881,879 | | | 1,881,879 | 1,881,879 | - | 25 | | 1,881,879 | - | - |
| 135 | Pemasangan Pipa 3" di Jln. WR Supratman | 150 | M | 2004 | 529,500 | | | 529,500 | 529,500 | - | 25 | | 529,500 | - | - |
| 136 | Pemasangan Pipa 3" di Jln Gg Rambe | 162 | M | 2004 | 5,716,980 | | | 5,716,980 | 5,716,980 | - | 25 | | 5,716,980 | - | - |
| 137 | Penggantian meter Pelanggan a/n Dawi K.Baru | 72 | M | 2004 | 190,900 | | | 190,900 | 190,900 | - | 25 | | 190,900 | - | - |
| 138 | Pemasangan Pipa 3" di Jln. Aek Tapa | 18 | M | 2004 | 635,220 | | | 635,220 | 635,220 | - | 25 | | 635,220 | - | - |
| 139 | Pemasangan Pipa 3" di Jln. Sriwijaya | 174 | M | 2004 | 6,161,460 | | | 6,161,460 | 6,161,460 | - | 25 | | 6,161,460 | - | - |
| 140 | Pemasangan pipa di tanah wakap Jln. Thamrin | 48 | M | 2004 | 1,066,219 | | | 1,066,219 | 1,066,219 | - | 25 | | 1,066,219 | - | - |
| 141 | Pemasangan Pipa Distribusi di IKK Aek Nabara | | M | 2004 | 7,021,300 | | | 7,021,300 | 7,021,300 | - | 25 | | 7,021,300 | - | - |
| 142 | Pemasangan Pipa Distribusi di Jln.Pd.Matinggi | | M | 2004 | 2,763,200 | | | 2,763,200 | 2,763,200 | - | 25 | | 2,763,200 | - | - |
| 143 | Pemasangan Pipa Distribusi di Jln.R.Prapat | | M | 2004 | 13,255,000 | | | 13,255,000 | 13,255,000 | - | 25 | | 13,255,000 | - | - |
| 144 | Pemasangan pipa di IKK Aek Nabara | 1 | unit | 2005 | 8,610,030 | | | 8,610,030 | 8,582,725 | 27,304 | 25 | | 8,610,029 | 27,304 | - |
| 145 | Sambungan rumah Rantauprapat | 52 | SR | 2005 | 22,920,086 | | | 22,920,086 | 22,847,401 | 72,684 | 25 | | 22,920,085 | 72,684 | - |
| 146 | Pemas.Pipa Distribusi Dia. 75 mm dan 50 mm | 414 | m | 2005 | 10,523,250 | | | 10,523,250 | 10,489,878 | 33,371 | 25 | | 10,523,249 | 33,371 | - |
| 147 | Penggantian Water meter di Jln. Surau | 4 | unit | 2005 | 763,600 | | | 763,600 | 761,178 | 2,421 | 25 | | 763,599 | 2,421 | - |
| 148 | Penggantian Water meter | 1 | unit | 2005 | 190,900 | | | 190,900 | 190,294 | 605 | 25 | | 190,899 | 605 | - |
| 149 | Penggantian Water meter | 1 | unit | 2005 | 190,900 | | | 190,900 | 190,294 | 605 | 25 | | 190,899 | 605 | - |
| 150 | Penggantian Water meter | 1 | unit | 2005 | 190,900 | | | 190,900 | 190,294 | 605 | 25 | | 190,899 | 605 | - |
| 151 | Penggantian Water meter | 4 | unit | 2005 | 763,600 | | | 763,600 | 761,178 | 2,421 | 25 | | 763,599 | 2,421 | - |
| 152 | Penggantian Water meter | 2 | unit | 2005 | 381,800 | | | 381,800 | 380,589 | 1,211 | 25 | | 381,799 | 1,211 | - |
| 153 | Pemasangan Pipa pompa WTP II dia 75 mm | 126 | m | 2005 | 4,446,640 | | | 4,446,640 | 4,432,538 | 14,101 | 25 | | 4,446,639 | 14,101 | - |
| 154 | Penggantian pipa dia 50 mm di Jln. T. Cikditiro | 114 | m | 2005 | 2,147,106 | | | 2,147,106 | 2,140,296 | 6,809 | 25 | | 2,147,105 | 6,809 | - |
| 155 | Penggantian Water meter | 2 | unit | 2005 | 381,800 | | | 381,800 | 379,759 | 2,040 | 25 | | 381,799 | 2,040 | - |
| 156 | Perbaikan Clem Sadle di Jln. Sriwijaya | 10 | BH | 2005 | 1,095,810 | | | 1,095,810 | 1,092,135 | 3,474 | 25 | | 1,095,809 | 3,474 | - |
| 157 | Pemasangan meteran IKK Aek Nabara | 16 | unit | 2005 | 3,054,400 | | | 3,054,400 | 3,044,713 | 9,686 | 25 | | 3,054,399 | 9,686 | - |
| 158 | Perbaikan Pipa 3/4 GIP JLN.Air Bersih | 5 | btg | 2005 | 1,164,580 | | | 1,164,580 | 1,160,886 | 3,693 | 25 | | 1,164,579 | 3,693 | - |
| 159 | Penggantian meteran bekas di IKK Aek Nabara | 32 | unit | 2005 | 3,513,170 | | | 3,513,170 | 3,502,028 | 11,141 | 25 | | 3,513,169 | 11,141 | - |
| 160 | SAMBUNGAN RUMAH RANTAUPRAPAT | 72 | SR | 2006 | 25,464,070 | | | 25,464,070 | 25,356,400 | 107,669 | 25 | | 25,464,069 | 107,669 | - |
| 161 | PEMASANGAN PIPA DISTRIBUSI 3" A.NABARA | 90 | M | 2006 | 3,176,100 | | | 3,176,100 | 3,162,670 | 13,429 | 25 | | 3,176,099 | 13,429 | - |
| 162 | PEMASANGAN PIPA DISTRIBUSI 3" G.SAGA | 90 | M | 2006 | 3,176,100 | | | 3,176,100 | 3,162,670 | 13,429 | 25 | | 3,176,099 | 13,429 | - |
| 163 | PEMASANGAN PIPA DIST. 3" JLN. LISTRIK | 36 | M | 2006 | 1,270,440 | | | 1,270,440 | 1,265,067 | 5,372 | 25 | | 1,270,439 | 5,372 | - |
| 164 | PEMASANGAN PIPA DIST. 3" | 18 | M | 2006 | 635,220 | | | 635,220 | 632,533 | 2,686 | 25 | | 635,219 | 2,686 | - |
| 165 | PEMASANGAN PIPA 3/4" DI JLN. MERANTI | 18 | M | 2006 | 400,299 | | | 400,299 | 398,606 | 1,692 | 25 | | 400,298 | 1,692 | - |
| 166 | PEMASANGAN PIPA DIST. 3" DI GANG SADO | 360 | M | 2006 | 12,704,400 | | | 12,704,400 | 12,650,681 | 53,718 | 25 | | 12,704,399 | 53,718 | - |
| 167 | PEMASANGAN PIPA 3/4" DI JLN.URIP | 42 | M | 2006 | 837,956 | | | 837,956 | 834,412 | 3,543 | 25 | | 837,955 | 3,543 | - |
| 168 | PENGGANTIAN METER AIR PELANGGAN | 33 | UNIT | 2006 | 6,299,700 | | | 6,299,700 | 6,273,062 | 26,637 | 25 | | 6,299,699 | 26,637 | - |
| 169 | SAMBUNGAN RUMAH | 111 | SR | 2007 | 47,826,570 | | | 47,826,570 | 47,556,937 | 269,632 | 25 | | 47,826,569 | 269,632 | - |
| 170 | pemasangan pipa 3" PVC di Jln. Listrik | 96 | M | 2007 | 3,387,840 | | | 3,387,840 | 3,368,740 | 19,099 | 25 | | 3,387,839 | 19,099 | - |
| 171 | Pemasangan Pipa 3/4 GIP di Pendopo Bupati | 60 | M | 2007 | 1,224,818 | | | 1,224,818 | 1,217,912 | 6,905 | 25 | | 1,224,817 | 6,905 | - |
| 172 | Sambungan rumah tahun 2010 | 163 | SR | 2010 | 92,971,259 | | | 92,971,259 | 91,728,840 | 1,242,418 | 25 | | 92,971,258 | 1,242,418 | - |
| 173 | Perbaikan permanen pipa Trans di Jln Bayangkari | L | S | 2010 | 11,070,000 | | | 11,070,000 | 10,922,066 | 147,933 | 25 | | 11,069,999 | 147,933 | - |
| 174 | Pemasangan Instalasi Sebanyak 191 SR | | | 2012 | 125,256,140 | | | 125,256,140 | 122,611,034 | 2,645,105 | 25 | | 125,256,139 | 2,645,105 | - |
| 175 | Pemasangan Pipa Dinas Jalan Ampera IKK Aek Nabara | | | 2013 | 4,994,320 | | | 4,994,320 | 3,916,524 | 1,077,795 | 12.5 | | 4,994,319 | 1,077,795 | - |
| 176 | Pemasangan Pipa Distribusi 2 " di IKK Aek Nabara | | | 2013 | 29,000,000 | | | 29,000,000 | 22,741,678 | 6,258,321 | 12.5 | | 28,999,999 | 6,258,321 | - |
| 177 | Pemasangan Pipa Distribusi 4 " di Jln Veteran IKK A. Nasbra | | | 2013 | 2,250,000 | | | 2,250,000 | 1,764,440 | 485,559 | 12.5 | | 2,249,999 | 485,559 | - |
| 178 | Pemasangan Pipa Distribusi di Jl.Panti Asuhan Rantauprapat | | | 2014 | 8,805,500 | | | 8,805,500 | 6,778,551 | 2,026,948 | 12.5 | | 8,805,499 | 2,026,948 | - |
| 178 | Pengadaan Pipa GIV 3/4 Untuk Sambungan Rumah | | | 2015 | 4,800,000 | | | 4,800,000 | 3,537,237 | 1,262,762 | 12.5 | | 4,799,999 | 1,262,762 | - |
| 179 | Pengadaan Gate Valve | | | 2015 | 26,500,000 | | | 26,500,000 | 19,528,497 | 6,971,502 | 12.5 | | 26,499,999 | 6,971,502 | - |
| 180 | Pengadaan Pipa 50 Inchi di Jl. Kampung Baru | | | 2015 | 5,449,000 | | | 5,449,000 | 4,015,501 | 1,433,498 | 12.5 | | 5,448,999 | 1,433,498 | - |
| 181 | Pengadaan Water Meter | | | 2015 | 49,900,000 | | | 49,900,000 | 36,772,528 | 13,127,471 | 12.5 | | 49,899,999 | 13,127,471 | - |
| 182 | Pemasangan Meter Air Pelanggan | | | 2017 | 294,372,752 | | | 294,372,752 | 186,673,076 | 13,462,459 | 12.5 | | 200,135,536 | 107,692,675 | 94,237,215 |
| 183 | Sambungan Baru | | | 2017 | 61,633,363 | | | 61,633,363 | 37,430,193 | 3,025,396 | 12.5 | | 40,455,589 | 24,203,169 | 21,177,773 |
| 186 | Perbaikan Pipa Dinas | | | 2017 | 497,192 | | | 497,192 | 301,946 | 24,405 | 12.5 | | 326,351 | 195,245 | 170,839 |
| 187 | Perbaikan Pemasangan Pipa Transmisi dan Distribusi | | | 2017 | 364,976,258 | | | 364,976,258 | 224,540,412 | 17,554,481 | 12.5 | | 247,094,892 | 140,435,845 | 122,881,365 |
| 188 | Pemasangan Pipa Distribusi PVC Dia 100 mm ,dia 75 mm, | | | 2017 | 38,495,000 | | | 38,495,000 | 23,378,170 | 1,889,604 | 12.5 | | 25,267,774 | 13,116,829 | 11,227,225 |
| | dan dia 50 mm di Jl.Kartini s/d Depan Hotel Nusa | | | | | | | - | - | - | | | - | - | - |
| 189 | Galian Pipa di Jl.Ahmad Yani Sepanjang 1.135 Meter | | | 2017 | 28,320,000 | | | 28,320,000 | 17,198,852 | 1,390,143 | 12.5 | | 18,588,996 | 11,121,148 | 9,731,004 |
| 190 | Galian dan Pemasangan Pipa Distribusi PVC dia 75 mm,di Jl. Urip | | | 2017 | 45,340,000 | | | 45,340,000 | 27,535,167 | 2,225,604 | 12.5 | | 29,760,771 | 17,804,632 | 15,579,228 |
| | Sumodiarjo dan Jl.Gajah Mada | | | | | | | - | - | - | | | - | - | - |
| 191 | Galian dan Pemasangan Pipa Distribusi PVC dia 75 mm,dia 50 mm | | | 2017 | 15,600,000 | | | 15,600,000 | 9,473,944 | 765,757 | 12.5 | | 10,239,701 | 6,126,056 | 5,360,299 |
| | di Jl.Gatot Subroto Sepanjang 612 Meter | | | | | | | - | - | - | | | - | - | - |
| 192 | Galian Pipa di JL Sirandorung Sepanjang 335 Meter | | | 2017 | 7,870,000 | | | 7,870,000 | 4,779,483 | 386,315 | 12.5 | | 5,165,797 | 3,090,516 | 2,704,202 |
| 193 | Galian Pipa di JL SM Raja Sepanjang 168 Meter | | | 2017 | 3,360,000 | | | 3,360,000 | 2,040,542 | 164,932 | 12.5 | | 2,205,474 | 1,319,458 | 1,154,526 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 194 | Galian dan Pemasangan Pipa Distribusi PVC dia 50 mm di Jl. H.Adam | | | 2017 | 1.580,000 | | | 1.580.000 | 559,540 | 77,557 | 12.5 | | 1.037,097 | 620,459 | 542.902 |
| | Malik Rantauprapat Sepanjang 128 Meter | | | | | | | - | - | - | | | - | - | - |
| 195 | Galian dan Pemasangan Pipa Distribusi PVC Diameter 50 mm | | | 2017 | 16.040,000 | | | 16.040,000 | 9,741,158 | 787.355 | 12.5 | | 10.528.513 | 6.298.842 | 5,511.487 |
| | dan Pipa GIP Dia 25 mm di Jl. Sklp Sepanjang 640 Meter | | | | | | | - | - | - | | | - | - | - |
| 196 | Galian dan Pemasangan Pipa Distribusi PVC Diameter 50 mm | | | 2017 | 6,840,000 | | | 6.840.000 | 4,153.960 | 335.755 | 12.5 | | 4,489,715 | 2,686,040 | 2.350.285 |
| | di Jl. Senam (Aek Siranda ) Sepanjang 232 Meter | | | | | | | - | - | - | | | - | - | - |
| 197 | Galian dan Pemasangan Pipa Distribusi PVC Diameter 50 mm | | | 2017 | 13,100,000 | | | 13.100,000 | 7,955.663 | 643.040 | 12.5 | | 8.598.722 | 5,144,316 | 4,501.277 |
| | dan Pipa GIP Dia 25 mm di Jl. Cut Nyak Dien Sepanjang 361 Meter | | | | | | | - | - | - | | | - | - | - |
| 198 | Galian dan Pemasangan Pipa Distribusi PVC Diameter 50 mm | | | 2017 | 3,120.000 | | | 3.120,000 | 1,894.789 | 153.151 | 12.5 | | 2.047.940 | 1,225.211 | 1.072,060 |
| | di Jl. Pelita III Ujung Sepanjang 101 Meter | | | | | | | - | - | - | | | - | - | - |
| 199 | Paking Karet Untuk keperluan Pipa Trandit | | | 2017 | 1.874.000 | | | 1.874.000 | 1,138.087 | 91.989 | 12.5 | | 1,230,076 | 735.912 | 643,923 |
| 200 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi Lainnya | | | 2017 | 169,978.992 | | | 169.978.992 | 103.228.968 | 8.343.775 | 12.5 | | 111,572,744 | 66,750,201 | 58.406,425 |
| 201 | Rehap Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 135,066.805 | | | 135,066.805 | 82.026,623 | 6.630.023 | 12.5 | | 88,656,646 | 53,040,181 | 46.410,158 |
| 202 | Rehap Pipa Dinas | | | 2018 | 629.950 | | | 629.950 | 382.570 | 30.922 | 12.5 | | 413,493 | 247.379 | 216,456 |
| 203 | Pemasangan Water Meter Sebanyak 40 Water Meter | 40 | Buah | 2018 | 8.925,000 | | | 8.925.000 | 5.420,188 | 438,101 | 12.5 | | 5.858,289 | 3,504,811 | 3,066.710 |
| 204 | Pemasangan Sambung Baru Sebanyak 21 SR | 21 | SR | 2018 | 9,966,151 | | | 9,966.151 | 6.052,484 | 489,208 | 12.5 | | 6,541.692 | 3,913.666 | 3,424,458 |
| 205 | Rehap Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 98.425,332 | | | 98.425.332 | 59.813,973 | 4,838,920 | 12.5 | | 64,707.893 | 39,111.358 | 34,222,438 |
| 206 | Rehap Pipa Dinas | | | 2018 | 8.676,250 | | | 8,676.250 | 5,228,560 | 430,961 | 12.5 | | 5,659,521 | 3,447.689 | 3,016,728 |
| 207 | Pemasangan Water Meter Sebanyak 63 Water Meter | 63 | Buah | 2018 | 14.160,000 | | | 14,160.000 | 8,533,228 | 703,346 | 12.5 | | 9.236.574 | 5.626,771 | 4.923.426 |
| 208 | Pemasangan Sambung Baru Sebanyak 27 SR | 27 | SR | 2018 | 12.005,600 | | | 12,005,600 | 7,234.924 | 596.334 | 12.5 | | 7,831,258 | 4,770,675 | 4,174.341 |
| 209 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 85,278.552 | | | 85,278.552 | 50,592,667 | 4,285,736 | 12.5 | | 55,278,402 | 34,285,894 | 30.000,149 |
| 210 | Perbaikan pipa dinas | | | 2018 | 23.672,435 | | | 23.672.435 | 14,355.031 | 1,189,675 | 12.5 | | 15,344,707 | 9.517,403 | 8.327,727 |
| 211 | Pemasangan Water Meter Sebanyak 51 Water Meter | 51 | Buah | 2018 | 11,475,000 | | | 11,475,000 | 6,861,524 | 576,684 | 12.5 | | 7,438,208 | 4,613,675 | 4,036,791 |
| 212 | Pemasangan Sambung Baru Sebanyak 22 SR | 22 | SR | 2018 | 9.522,050 | | | 9,522,050 | 5,693,749 | 478.537 | 12.5 | | 6.172.287 | 3,828,100 | 3,349,762 |
| 213 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 19,319,501 | | | 19,319,501 | 11,461,858 | 983.205 | 12.5 | | 12,444,063 | 7,857,642 | 6.875,437 |
| 214 | Perbaikan pipa dinas | | | 2018 | 6,742,200 | | | 6,742.200 | 4.000.007 | 342,774 | 12.5 | | 4,342,781 | 2,742,192 | 2,399.418 |
| 215 | Pemasangan Water Meter Sebanyak 45 Water Meter | 45 | Buah | 2018 | 10.125.000 | | | 10.125.000 | 6,006,952 | 514,756 | 12.5 | | 6,521,708 | 4,118,047 | 3.603.291 |
| 216 | Pemasangan Sambung Baru Sebanyak 44 SR | 44 | SR | 2018 | 20,064,450 | | | 20.064.450 | 11,903,821 | 1.020.078 | 12.5 | | 12.923,900 | 8,160,678 | 7,140.549 |
| 217 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 30.742,368 | | | 30.742,368 | 18,095.090 | 1,580.910 | 12.5 | | 19,676,000 | 12,647.278 | 11.066.368 |
| 218 | Pipa Dinas | | | 2018 | 11,753,235 | | | 11,753,235 | 6,918,004 | 604,404 | 12.5 | | 7,522,408 | 4,835,230 | 4,230,826 |
| 219 | Pemasangan Water Meter Sebanyak 31 Water Meter | 31 | Buah | 2018 | 6,975,000 | | | 6,975,000 | 4,105.514 | 358,686 | 12.5 | | 4,464,200 | 2,869,485 | 2,510,799 |
| 220 | Pemasangan Sambung Baru Sebanyak 42 SR | 41 | SR | 2018 | 19,797,375 | | | 19.797,375 | 11.652,819 | 1,018,069 | 12.5 | | 12.670,889 | 8,144,555 | 7,126.485 |
| 221 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 13.591,199 | | | 13,591,199 | 7,936,299 | 706.862 | 12.5 | | 8,643,161 | 5,654.899 | 4,948.037 |
| 222 | Pipa Dinas | | | 2018 | 1,466,950 | | | 1,466.950 | 856,595 | 76,294 | 12.5 | | 932.889 | 610,354 | 534.060 |
| 223 | Pemasangan Water Meter Sebanyak 15Water Meter | 15 | Buah | 2018 | 3.375,000 | | | 3,375,000 | 1,970,761 | 175,530 | 12.5 | | 2,146,291 | 1,404,238 | 1.228.708 |
| 224 | Pemasangan Sambung Baru Sebanyak 11 SR | 11 | SR | 2018 | 5,291,600 | | | 5,291,600 | 3,089,920 | 275,210 | 12.5 | | 3,365,130 | 2.201,679 | 1,926.469 |
| 225 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 16,120.824 | | | 16,120.824 | 9,338,057 | 847.846 | 12.5 | | 10,185,903 | 6,782,766 | 5,934.920 |
| 226 | Pipa Dinas | | | 2018 | 5,225,950 | | | 5,225.950 | 3,027.154 | 274,849 | 12.5 | | 3,302,003 | 2,198.795 | 1,923.946 |
| 227 | Pemasangan Water Meter Sebanyak 29 Water Meter | 29 | Buah | 2018 | 6,525,000 | | | 6,525,000 | 3,779,634 | 343,171 | 12.5 | | 4,122,805 | 2,745,365 | 2,402.194 |
| 228 | Pemasangan Sambung Baru Sebanyak 35 SR | 35 | SR | 2018 | 15,509.400 | | | 15.509,400 | 8,983,887 | 815,689 | 12.5 | | 9,799,576 | 6,525,512 | 5,709.823 |
| 229 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 29,171,582 | | | 29,171,582 | 16,761,390 | 1,551,274 | 12.5 | | 18,312,664 | 12,410,191 | 10,858.917 |
| 230 | Pipa Dinas | | | 2018 | 305,845 | | | 305,845 | 175,731 | 16,264 | 12.5 | | 191.995 | 130,113 | 113.849 |
| 231 | Pemasangan Water Meter Sebanyak 17 Water Meter | 17 | Buah | 2018 | 3,825.000 | | | 3,825.000 | 2,197,766 | 203,404 | 12.5 | | 2,401.170 | 1,627,233 | 1,423.829 |
| 232 | Pemasangan Sambung Baru Sebanyak 19 SR | 19 | SR | 2018 | 11,808,600 | | | 11,808.600 | 6.784,978 | 627,953 | 12.5 | | 7,412,931 | 5,023.621 | 4,395,668 |
| 233 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 40.104.470 | | | 40.104.470 | 22.855,716 | 2,156.094 | 12.5 | | 25,011,811 | 17,248,753 | 15.092,658 |
| 234 | Pemasangan Water Meter Sebanyak 15 Water Meter | 15 | Buah | 2018 | 3,375,000 | | | 3,375,000 | 1,923,427 | 181,447 | 12.5 | | 2,104,873 | 1,451,572 | 1,270,126 |
| 235 | Pemasangan Sambung Baru Sebanyak 17 SR | 17 | SR | 2018 | 7,803,900 | | | 7,803.900 | 4,447,477 | 419,553 | 12.5 | | 4,867,030 | 3,356,422 | 2,936.869 |
| 236 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 17,431,235 | | | 17,431.235 | 9.852.648 | 947,323 | 12.5 | | 10,799,971 | 7,578,586 | 6,631,263 |
| 237 | Pemasangan Water Meter Sebanyak 31 Water Meter | 31 | Buah | 2018 | 6,885,000 | | | 6.885,000 | 3,891,604 | 374,174 | 12.5 | | 4,265,779 | 2,993,395 | 2,619,220 |
| 238 | Pemasangan Sambung Baru Sebanyak 22 SR | 22 | SR | 2018 | 9,841,700 | | | 9,841.700 | 5,562.819 | 534,860 | 12.5 | | 6,097,679 | 4,278,860 | 3,744,020 |
| 239 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 47,191,985 | | | 47,191.985 | 26,453,683 | 2,592,288 | 12.5 | | 29,045,970 | 20,738,301 | 18,146,014 |
| 240 | Perbaikan Pipa Dinas | | | 2018 | 5,088,285 | | | 5,088.285 | 2,852,261 | 279,503 | 12.5 | | 3,131,764 | 2,236,023 | 1,956.520 |
| 241 | Pemasangan Water Meter Sebanyak 16 Water Meter | 16 | Buah | 2018 | 3,360,000 | | | 3,360.000 | 1,883,463 | 184,567 | 12.5 | | 2,068,030 | 1,476,537 | 1,291,970 |
| 242 | Pemasangan Sambung Baru Sebanyak 13 SR | 13 | SR | 2018 | 5,954,300 | | | 5,954.300 | 3,337,709 | 327,074 | 12.5 | | 3,664,783 | 2,616,590 | 2,289.516 |
| 243 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2018 | 4,855,525 | | | 4,855.525 | 2,699,087 | 269,555 | 12.5 | | 2,968,641 | 2,156,437 | 1,886,883 |
| 244 | Perbaikan Pipa Dinas | | | 2018 | 3.251.250 | | | 3,251.250 | 1,807,303 | 180.493 | 12.5 | | 1,987,796 | 1,443,946 | 1,263.453 |
| 245 | Pemasangan Water Meter Sebanyak 14 Water Meter | 14 | Buah | 2018 | 2,940,000 | | | 2,940.000 | 1,634,285 | 163,214 | 12.5 | | 1,797,499 | 1,305,714 | 1,142,500 |
| 246 | Pemasangan Sambung Baru Sebanyak 17 SR | 17 | SR | 2018 | 11.079,100 | | | 11,079.100 | 6,158,645 | 615,057 | 12.5 | | 6,773,702 | 4,920,454 | 4,305.397 |
| 247 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 539,800 | | | 539,800 | 297,540 | 30.282 | 12.5 | | 327,823 | 242,260 | 211,977 |
| 248 | Pemasangan Water Meter Sebanyak 15 Water Meter | 15 | Buah | 2019 | 3,377,700 | | | 3,377.700 | 1,861,803 | 189,487 | 12.5 | | 2,051,290 | 1,515,696 | 1,326,409 |
| 249 | Pemasangan Sambung Baru Sebanyak 32 SR | 32 | SR | 2019 | 14,221,150 | | | 14,221,150 | 7,838,764 | 797,798 | 12.5 | | 8,636,562 | 6,382,385 | 5,584.587 |
| 250 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 20,420,935 | | | 20,420.935 | 11,147.009 | 1,159.741 | 12.5 | | 12,306,750 | 9,273,925 | 8,114.684 |
| 251 | Perbaikan Pipa Dinas | | | 2019 | 1,139,300 | | | 1,139.300 | 621,900 | 64,675 | 12.5 | | 686,574 | 517,399 | 452,725 |
| 252 | Pemasangan Water Meter Sebanyak 19 Water Meter | 19 | Buah | 2019 | 4,176,845 | | | 4,176.845 | 2,279,980 | -237,108 | 12.5 | | 2,517,088 | 1,896,864 | 1,659,756 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 253 | Pemasangan Sambung Baru Sebanyak 22 SR | 22 | SR | 2019 | 11,524,300 | | | 11,524,300 | 6,290,675 | 654,203 | 12.5 | | 6,944,878 | 5,233,624 | 4,579,421 |
| 254 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 37,539,200 | | | 37,539,200 | 20,290,653 | 2,156,068 | 12.5 | | 22,446,721 | 17,248,546 | 15,092,478 |
| 255 | Perbaikan Pipa Dinas | | | 2019 | 4,826,000 | | | 4,826,000 | 2,608,544 | 277,182 | 12.5 | | 2,885,726 | 2,217,455 | 1,940,273 |
| 256 | Pemasangan Water Meter Sebanyak 23 Water Meter | 23 | Buah | 2019 | 5,527,500 | | | 5,527,500 | 2,987,719 | 317,473 | 12.5 | | 3,305,191 | 2,539,780 | 2,222,308 |
| 257 | Pemasangan Sambung Baru Sebanyak 36 SR | 36 | SR | 2019 | 17,257,400 | | | 17,257,400 | 9,327,953 | 991,181 | 12.5 | | 10,319,134 | 7,929,446 | 6,938,265 |
| 258 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 21,387,085 | | | 21,387,085 | 11,445,860 | 1,242,653 | 12.5 | | 12,688,513 | 9,941,224 | 8,698,571 |
| 259 | Perbaikan Pipa Dinas | | | 2019 | 1,336,950 | | | 1,336,950 | 715,503 | 77,681 | 12.5 | | 793,184 | 621,446 | 543,765 |
| 260 | Pemasangan Water Meter Sebanyak 29 Water Meter | 29 | Buah | 2019 | 6,577,000 | | | 6,577,000 | 3,519,854 | 382,143 | 12.5 | | 3,901,997 | 3,057,145 | 2,675,002 |
| 261 | Pemasangan Sambung Baru Sebanyak 28 SR | 28 | SR | 2019 | 18,052,600 | | | 18,052,600 | 9,661,323 | 1,048,910 | 12.5 | | 10,710,232 | 8,391,276 | 7,342,367 |
| 262 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 140,036,033 | | | 140,036,033 | 74,195,777 | 8,230,032 | 12.5 | | 82,425,809 | 65,840,255 | 57,610,223 |
| 263 | Perbaikan Pipa Dinas | | | 2019 | 15,763,150 | | | 15,763,150 | 8,351,844 | 926,413 | 12.5 | | 9,278,257 | 7,411,305 | 6,484,892 |
| 264 | Pemasangan Water Meter Sebanyak 15 Water Meter | 15 | Buah | 2019 | 3,265,700 | | | 3,265,700 | 1,730,276 | 191,928 | 12.5 | | 1,922,204 | 1,535,423 | 1,343,495 |
| 265 | Pemasangan Sambung Baru Sebanyak 36 SR | 36 | SR | 2019 | 16,283,950 | | | 16,283,950 | 8,627,781 | 957,021 | 12.5 | | 9,584,802 | 7,656,168 | 6,699,147 |
| 266 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 9,453,050 | | | 9,453,050 | 4,958,036 | 561,877 | 12.5 | | 5,519,912 | 4,495,013 | 3,933,137 |
| 267 | Perbaikan Pipa Dinas | | | 2019 | 1,061,200 | | | 1,061,200 | 556,589 | 63,076 | 12.5 | | 619,665 | 504,610 | 441,534 |
| 268 | Pemasangan Water Meter Sebanyak 9 Water Meter | 9 | Buah | 2019 | 3,549,600 | | | 3,549,600 | 1,861,732 | 210,983 | 12.5 | | 2,072,716 | 1,687,868 | 1,476,884 |
| 269 | Pemasangan Sambung Baru Sebanyak 9 SR | 9 | SR | 2019 | 4,235,600 | | | 4,235,600 | 2,221,532 | 251,758 | 12.5 | | 2,473,290 | 2,014,067 | 1,762,309 |
| 270 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 26,601,900 | | | 26,601,900 | 13,810,319 | 1,598,948 | 12.5 | | 15,409,266 | 12,791,580 | 11,192,633 |
| 271 | Perbaikan Pipa Dinas | | | 2019 | 9,124,750 | | | 9,124,750 | 4,737,094 | 548,457 | 12.5 | | 5,285,551 | 4,387,655 | 3,839,198 |
| 272 | Pemasangan Water Meter Sebanyak 17 Water Meter | 17 | Buah | 2019 | 4,362,000 | | | 4,362,000 | 2,264,523 | 262,185 | 12.5 | | 2,526,708 | 2,097,477 | 1,835,292 |
| 273 | Pemasangan Sambung Baru Sebanyak 28 SR | 28 | Sk | 2019 | 14,694,900 | | | 14,694,900 | 7,628,825 | 883,259 | 12.5 | | 8,512,085 | 7,066,074 | 6,182,814 |
| 274 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 40,389,390 | | | 40,389,390 | 20,752,273 | 2,454,640 | 12.5 | | 23,206,912 | 19,637,116 | 17,182,477 |
| 275 | Perbaikan Pipa Dinas | | | 2019 | 5,985,200 | | | 5,985,200 | 3,075,226 | 363,747 | 12.5 | | 3,438,972 | 2,909,973 | 2,546,227 |
| 276 | Pemasangan Water Meter Sebanyak 8 Water Meter | 8 | Buah | 2019 | 1,726,600 | | | 1,726,600 | 887,135 | 104,933 | 12.5 | | 992,068 | 839,464 | 734,531 |
| 277 | Pemasangan Sambung Baru Sebanyak 66 SR | 66 | SR | 2019 | 32,586,500 | | | 32,586,500 | 16,743,108 | 1,980,424 | 12.5 | | 18,723,532 | 15,843,391 | 13,862,967 |
| 278 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 52,804,556 | | | 52,804,556 | 26,849,124 | 3,244,429 | 12.5 | | 30,093,552 | 25,955,431 | 22,711,003 |
| 279 | Perbaikan Pipa Dinas | | | 2019 | 9,074,900 | | | 9,074,900 | 4,614,243 | 557,582 | 12.5 | | 5,171,825 | 4,460,656 | 3,903,074 |
| 280 | Pemasangan Water Meter Sebanyak 3 Water Meter | 3 | Buah | 2019 | 782,400 | | | 782,400 | 397,821 | 48,072 | 12.5 | | 445,893 | 384,579 | 336,507 |
| 281 | Pemasangan Sambung Baru Sebanyak 23 SR | 23 | SR | 2019 | 11,678,000 | | | 11,678,000 | 5,937,822 | 717,522 | 12.5 | | 6,655,344 | 5,740,177 | 5,022,655 |
| 282 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 35,630,684 | | | 35,630,684 | 17,926,490 | 2,213,024 | 12.5 | | 20,139,514 | 17,704,193 | 15,491,169 |
| 283 | Perbaikan Pipa Dinas | | | 2019 | 9,167,300 | | | 9,167,300 | 4,612,247 | 569,382 | 12.5 | | 5,181,628 | 4,555,052 | 3,985,671 |
| 284 | Pemasangan Water Meter Sebanyak 29 Water Meter | 29 | Buah | 2019 | 10,435,300 | | | 10,435,300 | 5,250,202 | 648,137 | 12.5 | | 5,898,339 | 5,185,097 | 4,536,960 |
| 285 | Pemasangan Sambung Baru Sebanyak 40 SR | 40 | SR | 2019 | 20,024,200 | | | 20,024,200 | 10,074,564 | 1,243,704 | 12.5 | | 11,318,269 | 9,949,635 | 8,705,930 |
| 286 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 15,842,000 | | | 15,842,000 | 7,885,777 | 994,528 | 12.5 | | 8,880,305 | 7,956,222 | 6,961,694 |
| 287 | Pemasangan Water Meter Sebanyak 46 Water Meter | 46 | Buah | 2019 | 16,004,500 | | | 16,004,500 | 7,966,666 | 1,004,729 | 12.5 | | 8,971,395 | 8,037,833 | 7,033,104 |
| 288 | Pemasangan Sambung Baru Sebanyak 26 SR | 26 | SR | 2019 | 13,914,350 | | | 13,914,350 | 6,926,238 | 873,514 | 12.5 | | 7,799,752 | 6,988,111 | 6,114,597 |
| 289 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2019 | 11,790,000 | | | 11,790,000 | 5,805,795 | 748,026 | 12.5 | | 6,553,820 | 5,984,204 | 5,236,179 |
| 290 | Pemasangan Water Meter Sebanyak 42 Water Meter | | | 2019 | 12,704,400 | | | 12,704,400 | 6,256,076 | 806,040 | 12.5 | | 7,062,116 | 6,448,323 | 5,642,283 |
| 291 | Pemasangan Sambung Baru Sebanyak 19 SR | | | 2019 | 7,774,190 | | | 7,774,190 | 3,828,274 | 493,239 | 12.5 | | 4,321,513 | 3,945,915 | 3,452,676 |
| 292 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 32,397,900 | | | 32,397,900 | 15,780,728 | 2,077,147 | 12.5 | | 17,857,874 | 16,617,172 | 14,540,026 |
| 293 | Pemasangan Water Meter Sebanyak 36 Water Meter | | | 2020 | 7,767,800 | | | 7,767,800 | 3,783,626 | 498,022 | 12.5 | | 4,281,648 | 3,984,174 | 3,486,152 |
| 294 | Pemasangan Sambung Baru Sebanyak 56 SR | | | 2020 | 34,644,550 | | | 34,644,550 | 16,875,051 | 2,221,187 | 12.5 | | 19,096,238 | 17,769,499 | 15,548,312 |
| 295 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 17,827,500 | | | 17,827,500 | 8,574,760 | 1,156,592 | 12.5 | | 9,731,353 | 9,252,740 | 8,096,147 |
| 296 | Pemasangan Water Meter Sebanyak 24 Water Meter | | | 2020 | 6,007,950 | | | 6,007,950 | 2,889,734 | 389,777 | 12.5 | | 3,279,511 | 3,118,216 | 2,728,439 |
| 297 | Pemasangan Sambung Baru Sebanyak 53 SR | | | 2020 | 30,378,600 | | | 30,378,600 | 14,611,651 | 1,970,869 | 12.5 | | 16,582,520 | 15,766,949 | 13,796,080 |
| 298 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 31,367,100 | | | 31,367,100 | 14,895,575 | 2,058,941 | 12.5 | | 16,954,516 | 16,471,525 | 14,412,584 |
| 299 | Pemasangan Water Meter Sebanyak 29 Water Meter | | | 2020 | 5,007,350 | | | 5,007,350 | 2,377,885 | 328,683 | 12.5 | | 2,706,568 | 2,629,465 | 2,300,782 |
| 300 | Pemasangan Sambung Baru Sebanyak 48 SR | | | 2020 | 23,065,000 | | | 23,065,000 | 10,953,083 | 1,513,990 | 12.5 | | 12,467,073 | 12,111,917 | 10,597,927 |
| 301 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 128,814,450 | | | 128,814,450 | 60,384,722 | 8,553,716 | 12.5 | | 68,938,438 | 68,429,728 | 59,875,012 |
| 302 | Pemasangan Water Meter Sebanyak 32 Water Meter | | | 2020 | 5,251,225 | | | 5,251,225 | 2,461,632 | 348,699 | 12.5 | | 2,810,331 | 2,789,593 | 2,440,894 |
| 303 | Pemasangan Sambung Baru Sebanyak 53 SR | | | 2020 | 17,588,950 | | | 17,588,950 | 8,245,223 | 1,167,966 | 12.5 | | 9,413,189 | 9,343,727 | 8,175,761 |
| 304 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 60,407,350 | | | 60,407,350 | 27,948,477 | 4,057,359 | 12.5 | | 32,005,836 | 32,458,873 | 28,401,514 |
| 305 | Pemasangan Water Meter Sebanyak 13 Water Meter | | | 2020 | 2,170,150 | | | 2,170,150 | 1,004,056 | 145,762 | 12.5 | | 1,149,818 | 1,166,094 | 1,020,332 |
| 306 | Pemasangan Sambung Baru Sebanyak 30 SR | | | 2020 | 12,241,400 | | | 12,241,400 | 5,663,690 | 822,214 | 12.5 | | 6,485,904 | 6,577,710 | 5,755,496 |
| 307 | Pemasangan Water Meter Sebanyak 12 Water Meter | | | 2020 | 1,994,900 | | | 1,994,900 | 910,793 | 135,513 | 12.5 | | 1,046,306 | 1,084,107 | 948,594 |
| 308 | Pemasangan Sambung Baru Sebanyak 43 SR | | | 2020 | 26,353,700 | | | 26,353,700 | 12,032,066 | 1,790,204 | 12.5 | | 13,822,270 | 14,321,634 | 12,531,430 |
| 309 | Pemasangan Water Meter Sebanyak 38 Water Meter | | | 2020 | 5,974,350 | | | 5,974,350 | 2,691,174 | 410,397 | 12.5 | | 3,101,571 | 3,283,176 | 2,872,779 |
| 310 | Pemasangan Sambung Baru Sebanyak 63 SR | | | 2020 | 39,466,200 | | | 39,466,200 | 17,777,736 | 2,711,058 | 12.5 | | 20,488,794 | 21,688,464 | 18,977,406 |
| 311 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 25,929,000 | | | 25,929,000 | 11,521,516 | 1,800,935 | 12.5 | | 13,322,452 | 14,407,484 | 12,606,548 |
| 312 | Pemasangan Water Meter Sebanyak 20 Water Meter | | | 2020 | 5,096,900 | | | 5,096,900 | 2,264,801 | 354,012 | 12.5 | | 2,618,813 | 2,832,099 | 2,478,087 |
| 313 | Pemasangan Sambung Baru Sebanyak 35 SR | | | 2020 | 38,110,975 | | | 38,110,975 | 16,934,560 | 2,647,052 | 12.5 | | 19,581,612 | 21,176,415 | 18,529,363 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 314 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 23,047,800 | | | 23,047,800 | 10,100,526 | 1,618,409 | 12.5 | | 11,718,937 | 12,947,272 | 11,328,863 |
| 315 | Pemasangan Water Meter Sebanyak 12 Water Meter | | | 2020 | 2,224,500 | | | 2,224,500 | 974,871 | 156,204 | 12.5 | | 1,131,074 | 1,249,629 | 1,093,426 |
| 316 | Pemasangan Sambung Baru Sebanyak 48 SR | | | 2020 | 18,621,900 | | | 18,621,900 | 8,160,910 | 1,307,624 | 12.5 | | 9,468,534 | 10,460,990 | 9,153,366 |
| 317 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 53,024,300 | | | 53,024,300 | 22,913,737 | 3,763,820 | 12.5 | | 26,677,558 | 30,110,563 | 26,346,742 |
| 318 | Pemasangan Water Meter Sebanyak 7 Water Meter | | | 2020 | 2,135,900 | | | 2,135,900 | 923,000 | 151,612 | 12.5 | | 1,074,613 | 1,212,900 | 1,061,287 |
| 319 | Pemasangan Sambung Baru Sebanyak 52 SR | | | 2020 | 13,505,950 | | | 13,505,950 | 5,836,414 | 958,692 | 12.5 | | 6,795,106 | 7,669,536 | 6,710,844 |
| 320 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 188,119,660 | | | 188,119,660 | 80,144,708 | 13,496,869 | 12.5 | | 93,641,577 | 107,974,952 | 94,478,083 |
| 321 | Pemasangan Water Meter Sebanyak 6 Water Meter | | | 2020 | 1,903,900 | | | 1,903,900 | 811,119 | 136,598 | 12.5 | | 947,717 | 1,092,781 | 956,183 |
| 322 | Pemasangan Sambung Baru Sebanyak 38 SR | | | 2020 | 11,974,900 | | | 11,974,900 | 5,101,672 | 859,153 | 12.5 | | 5,960,826 | 6,873,228 | 6,014,074 |
| 323 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2020 | 9,835,500 | | | 9,835,500 | 4,190,167 | 713,167 | 12.5 | | 4,843,333 | 5,705,333 | 4,992,167 |
| 324 | Pemasangan Water Meter | | | 2020 | 3,506,850 | | | 3,506,850 | 1,472,612 | 254,280 | 12.5 | | 1,726,892 | 2,034,238 | 1,779,958 |
| 325 | Pemasangan Sambung Baru | | | 2020 | 4,756,900 | | | 4,756,900 | 1,997,538 | 344,920 | 12.5 | | 2,342,459 | 2,759,362 | 2,414,441 |
| 326 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 6,262,835 | | | 6,262,835 | 2,591,676 | 458,895 | 12.5 | | 3,050,571 | 3,671,159 | 3,212,264 |
| 327 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 3,818,362 | | | 3,818,362 | 1,580,108 | 279,782 | 12.5 | | 1,859,890 | 2,238,254 | 1,958,472 |
| 328 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 1,200,000 | | | 1,200,000 | 488,208 | 88,974 | 12.5 | | 577,182 | 711,792 | 622,818 |
| 329 | Pemasangan Water Meter Water Meter | | | 2021 | 4,652,855 | | | 4,652,855 | 1,892,968 | 344,986 | 12.5 | | 2,237,953 | 2,759,887 | 2,414,902 |
| 330 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 11,603,730 | | | 11,603,730 | 4,720,862 | 860,359 | 12.5 | | 5,581,220 | 6,882,868 | 6,022,510 |
| 331 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 11,992,170 | | | 11,992,170 | 4,795,209 | 899,620 | 12.5 | | 5,694,829 | 7,196,961 | 6,297,341 |
| 332 | Pemasangan Water Meter Water Meter | | | 2021 | 2,227,919 | | | 2,227,919 | 890,859 | 167,132 | 12.5 | | 1,057,992 | 1,337,060 | 1,169,927 |
| 333 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 14,170,495 | | | 14,170,495 | 5,666,238 | 1,063,032 | 12.5 | | 6,729,270 | 8,504,257 | 7,441,225 |
| 334 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 12,690,000 | | | 12,690,000 | 4,985,689 | 963,039 | 12.5 | | 5,948,728 | 7,704,311 | 6,741,272 |
| 335 | Pemasangan Water Meter Water Meter | | | 2021 | 1,312,200 | | | 1,312,200 | 515,541 | 99,582 | 12.5 | | 615,124 | 796,659 | 697,076 |
| 336 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 14,173,900 | | | 14,173,900 | 5,568,689 | 1,075,651 | 12.5 | | 6,644,340 | 8,605,211 | 7,529,560 |
| 337 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 2,175,000 | | | 2,175,000 | 839,343 | 166,957 | 12.5 | | 1,006,300 | 1,335,657 | 1,168,700 |
| 338 | Pemasangan Water Meter Water Meter | | | 2021 | 2,116,400 | | | 2,116,400 | 816,729 | 162,459 | 12.5 | | 979,188 | 1,299,671 | 1,137,212 |
| 339 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 14,819,800 | | | 14,819,800 | 5,719,034 | 1,137,596 | 12.5 | | 6,856,630 | 9,100,766 | 7,963,170 |
| 340 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 2,070,000 | | | 2,070,000 | 784,378 | 160,703 | 12.5 | | 945,081 | 1,285,627 | 1,124,919 |
| 341 | Pemasangan Water Meter Water Meter | | | 2021 | 4,101,100 | | | 4,101,100 | 1,554,016 | 318,386 | 12.5 | | 1,872,401 | 2,547,084 | 2,228,699 |
| 342 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 18,672,360 | | | 18,672,360 | 7,075,454 | 1,449,613 | 12.5 | | 8,525,067 | 11,596,906 | 10,147,293 |
| 343 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 3,675,000 | | | 3,675,000 | 1,366,910 | 288,511 | 12.5 | | 1,655,421 | 2,308,090 | 2,019,579 |
| 344 | Pemasangan Water Meter Water Meter | | | 2021 | 3,135,000 | | | 3,135,000 | 1,166,058 | 246,118 | 12.5 | | 1,412,176 | 1,968,942 | 1,722,824 |
| 345 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 13,793,100 | | | 13,793,100 | 5,130,319 | 1,082,848 | 12.5 | | 6,213,167 | 8,662,781 | 7,579,933 |
| 346 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 510,000 | | | 510,000 | 186,135 | 40,483 | 12.5 | | 226,618 | 323,865 | 283,382 |
| 347 | Pemasangan Water Meter Water Meter | | | 2021 | 6,672,300 | | | 6,672,300 | 2,435,189 | 529,639 | 12.5 | | 2,954,828 | 4,237,111 | 3,707,472 |
| 348 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 22,080,640 | | | 22,080,640 | 8,058,769 | 1,752,734 | 12.5 | | 9,811,503 | 14,021,871 | 12,269,137 |
| 349 | Pemasangan Water Meter Water Meter | | | 2021 | 4,890,500 | | | 4,890,500 | 1,750,758 | 392,468 | 12.5 | | 2,143,225 | 3,139,742 | 2,747,275 |
| 350 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 14,217,100 | | | 14,217,100 | 5,089,601 | 1,140,937 | 12.5 | | 6,230,539 | 9,127,499 | 7,986,561 |
| 351 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 1,620,000 | | | 1,620,000 | 568,641 | 131,420 | 12.5 | | 700,061 | 1,051,359 | 919,939 |
| 352 | Pemasangan Water Meter Water Meter | | | 2021 | 2,461,400 | | | 2,461,400 | 863,984 | 199,677 | 12.5 | | 1,063,661 | 1,597,416 | 1,397,739 |
| 353 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 13,106,010 | | | 13,106,010 | 4,600,982 | 1,063,203 | 12.5 | | 5,663,586 | 8,505,628 | 7,442,424 |
| 354 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 5,130,000 | | | 5,130,000 | 1,764,899 | 420,638 | 12.5 | | 2,185,536 | 3,365,101 | 2,944,464 |
| 355 | Pemasangan Water Meter Water Meter | | | 2021 | 6,189,300 | | | 6,189,300 | 2,129,935 | 507,496 | 12.5 | | 2,636,830 | 4,059,965 | 3,552,470 |
| 356 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 25,020,200 | | | 25,020,200 | 8,607,820 | 2,051,547 | 12.5 | | 10,659,368 | 16,412,380 | 14,360,832 |
| 357 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2021 | 5,250,000 | | | 5,250,000 | 1,769,547 | 435,057 | 12.5 | | 2,204,603 | 3,480,453 | 3,045,397 |
| 358 | Pemasangan Water Meter Water Meter | | | 2021 | 1,021,400 | | | 1,021,400 | 344,269 | 84,641 | 12.5 | | 428,911 | 677,131 | 592,489 |
| 359 | Pemasangan Sambung Baru Sebanyak SR | | | 2021 | 12,832,700 | | | 12,832,700 | 4,325,345 | 1,063,419 | 12.5 | | 5,388,764 | 8,507,355 | 7,443,936 |
| 360 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 3,948,000 | | | 3,948,000 | 1,303,148 | 330,606 | 12.5 | | 1,633,755 | 2,644,852 | 2,314,245 |
| 361 | Pemasangan Water Meter Water Meter | | | 2022 | 5,471,800 | | | 5,471,800 | 1,806,121 | 458,210 | 12.5 | | 2,264,331 | 3,665,679 | 3,207,469 |
| 362 | Pemasangan Sambung Baru | | | 2022 | 19,031,800 | | | 19,031,800 | 6,281,981 | 1,593,727 | 12.5 | | 7,875,708 | 12,749,819 | 11,156,092 |
| 363 | Pemasangan Water Meter Water Meter | | | 2022 | 5,339,900 | | | 5,339,900 | 1,719,997 | 452,488 | 12.5 | | 2,172,485 | 3,619,903 | 3,167,415 |
| 364 | Pemasangan Sambung Baru | | | 2022 | 13,401,800 | | | 13,401,800 | 4,316,758 | 1,135,630 | 12.5 | | 5,452,388 | 9,085,042 | 7,949,412 |
| 365 | Pemasangan Water Meter Water Meter | | | 2022 | 3,317,300 | | | 3,317,300 | 1,042,056 | 284,406 | 12.5 | | 1,326,461 | 2,275,244 | 1,990,839 |
| 366 | Pemasangan Sambung Baru | | | 2022 | 13,508,500 | | | 13,508,500 | 4,243,393 | 1,158,138 | 12.5 | | 5,401,531 | 9,265,107 | 8,106,969 |
| 367 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 2,000,000 | | | 2,000,000 | 612,305 | 173,462 | 12.5 | | 785,767 | 1,387,695 | 1,214,233 |
| 368 | Pemasangan Water Meter Water Meter | | | 2022 | 2,405,000 | | | 2,405,000 | 736,296 | 208,588 | 12.5 | | 944,884 | 1,668,704 | 1,460,116 |
| 369 | Pemasangan Sambung Baru | | | 2022 | 12,349,250 | | | 12,349,250 | 3,780,752 | 1,071,062 | 12.5 | | 4,851,814 | 8,568,498 | 7,497,436 |
| 370 | Pemasangan Water Meter Water Meter | | | 2022 | 2,143,000 | | | 2,143,000 | 638,993 | 188,001 | 12.5 | | 826,994 | 1,504,007 | 1,316,006 |
| 371 | Pemasangan Sambung Baru | | | 2022 | 9,219,600 | | | 9,219,600 | 2,749,073 | 803,816 | 12.5 | | 3,557,889 | 6,470,527 | 5,661,711 |
| 372 | Pemasangan Water Meter Water Meter | | | 2022 | 3,141,000 | | | 3,141,000 | 911,524 | 278,685 | 12.5 | | 1,190,208 | 2,229,476 | 1,950,792 |
| 373 | Pemasangan Sambung Baru | | | 2022 | 26,651,800 | | | 26,651,800 | 7,734,401 | 2,364,675 | 12.5 | | 10,099,076 | 18,917,399 | 16,552,724 |
| 374 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 8,327,000 | | | 8,327,000 | 2,350,101 | 747,112 | 12.5 | | 3,097,213 | 5,976,899 | 5,229,787 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 375 | Pemasangan Water Meter Water Meter | | | 2022 | 3,725,700 | | | 3,725,700 | 1,051,492 | 334,276 | 12.5 | | 1,385,768 | 2,674,208 | 2,339,932 |
| 376 | Pemasangan Sambung Baru | | | 2022 | 30,562,100 | | | 30,562,100 | 8,625,436 | 2,742,083 | 12.5 | | 11,367,519 | 21,936,664 | 19,194,581 |
| 377 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 18,362,000 | | | 18,362,000 | 5,035,802 | 1,665,775 | 12.5 | | 6,701,577 | 13,326,198 | 11,660,423 |
| 378 | Pemasangan Water Meter Water Meter | | | 2022 | 5,906,200 | | | 5,906,200 | 1,619,783 | 535,802 | 12.5 | | 2,155,585 | 4,286,417 | 3,750,615 |
| 379 | Pemasangan Sambung Baru | | | 2022 | 54,827,200 | | | 54,827,200 | 15,036,431 | 4,973,846 | 12.5 | | 20,010,277 | 39,790,769 | 34,816,923 |
| 380 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 12,068,000 | | | 12,068,000 | 3,213,419 | 1,106,823 | 12.5 | | 4,320,242 | 8,854,581 | 7,747,758 |
| 381 | Pemasangan Water Meter Water Meter | | | 2022 | 6,006,300 | | | 6,006,300 | 1,599,334 | 550,871 | 12.5 | | 2,150,205 | 4,406,966 | 3,856,095 |
| 382 | Pemasangan Sambung Baru | | | 2022 | 69,918,200 | | | 69,918,200 | 18,617,542 | 6,412,582 | 12.5 | | 25,030,124 | 51,300,658 | 44,888,076 |
| 383 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 178,000,385 | | | 178,000,385 | 45,977,639 | 16,502,843 | 12.5 | | 62,480,482 | 132,022,746 | 115,519,903 |
| 384 | Pemasangan Water Meter Water Meter | | | 2022 | 4,214,500 | | | 4,214,500 | 1,088,609 | 390,736 | 12.5 | | 1,479,345 | 3,125,891 | 2,735,155 |
| 385 | Pemasangan Sambung Baru | | | 2022 | 47,631,200 | | | 47,631,200 | 12,303,176 | 4,416,003 | 12.5 | | 16,719,179 | 35,328,024 | 30,912,021 |
| 386 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 3,058,110 | | | 3,058,110 | 765,523 | 286,573 | 12.5 | | 1,052,096 | 2,292,587 | 2,005,014 |
| 387 | Pemasangan Water Meter Water Meter | | | 2022 | 4,680,000 | | | 4,680,000 | 1,171,523 | 438,560 | 12.5 | | 1,610,083 | 3,508,477 | 3,069,917 |
| 388 | Pemasangan Sambung Baru | | | 2022 | 43,994,400 | | | 43,994,400 | 11,012,921 | 4,122,685 | 12.5 | | 15,135,606 | 32,981,479 | 28,858,794 |
| 389 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2022 | 61,381,590 | | | 61,381,590 | 14,875,844 | 5,813,218 | 12.5 | | 20,689,063 | 46,505,746 | 40,692,527 |
| 390 | Pemasangan Water Meter Water Meter | | | 2022 | 4,270,000 | | | 4,270,000 | 1,034,836 | 404,395 | 12.5 | | 1,439,231 | 3,235,164 | 2,830,769 |
| 391 | Pemasangan Sambung Baru | | | 2022 | 28,547,900 | | | 28,547,900 | 6,918,591 | 2,703,664 | 12.5 | | 9,622,255 | 21,629,309 | 18,925,645 |
| 392 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 15,971,500 | | | 15,971,500 | 3,743,320 | 1,528,522 | 12.5 | | 5,271,843 | 12,228,180 | 10,699,657 |
| 393 | Pemasangan Water Meter Water Meter | | | 2023 | 5,252,700 | | | 5,252,700 | 1,231,102 | 502,700 | 12.5 | | 1,733,801 | 4,021,598 | 3,518,899 |
| 394 | Pemasangan Sambung Baru | | | 2023 | 22,330,400 | | | 22,330,400 | 5,233,688 | 2,137,089 | 12.5 | | 7,370,777 | 17,096,713 | 14,959,623 |
| 395 | Pemasangan Water Meter Water Meter | | | 2023 | 9,175,700 | | | 9,175,700 | 2,066,922 | 888,597 | 12.5 | | 2,955,519 | 7,108,778 | 6,220,181 |
| 396 | Pemasangan Sambung Baru | | | 2023 | 18,889,550 | | | 18,889,550 | 4,255,068 | 1,829,310 | 12.5 | | 6,084,378 | 14,634,482 | 12,805,172 |
| 397 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 7,003,000 | | | 7,003,000 | 1,513,669 | 686,166 | 12.5 | | 2,199,836 | 5,489,331 | 4,803,164 |
| 398 | Pemasangan Water Meter Water Meter | | | 2023 | 7,231,200 | | | 7,231,200 | 1,562,994 | 708,526 | 12.5 | | 2,271,520 | 5,668,206 | 4,959,680 |
| 399 | Pemasangan Sambung Baru | | | 2023 | 26,726,040 | | | 26,726,040 | 5,776,722 | 2,618,665 | 12.5 | | 8,395,387 | 20,949,318 | 18,330,653 |
| 400 | Pemasangan Water Meter Water Meter | | | 2023 | 3,854,000 | | | 3,854,000 | 797,898 | 382,013 | 12.5 | | 1,179,911 | 3,056,102 | 2,674,089 |
| 401 | Pemasangan Sambung Baru | | | 2023 | 20,660,900 | | | 20,660,900 | 4,277,452 | 2,047,931 | 12.5 | | 6,325,383 | 16,383,448 | 14,335,517 |
| 402 | Pemasangan Water Meter Water Meter | | | 2023 | 18,216,000 | | | 18,216,000 | 3,605,250 | 1,826,344 | 12.5 | | 5,431,594 | 14,610,750 | 12,784,406 |
| 403 | Pemasangan Sambung Baru | | | 2023 | 40,064,100 | | | 40,064,100 | 7,929,353 | 4,016,843 | 12.5 | | 11,946,196 | 32,134,747 | 28,117,904 |
| 404 | Perbaikan Pipa Dinas | | | 2023 | 2,930,800 | | | 2,930,800 | 580,054 | 293,843 | 12.5 | | 873,897 | 2,350,746 | 2,056,903 |
| 405 | Pemasangan Water Meter Water Meter | | | 2023 | 11,715,000 | | | 11,715,000 | 2,211,816 | 1,187,898 | 12.5 | | 3,399,714 | 9,503,184 | 8,315,286 |
| 406 | Pemasangan Sambung Baru | | | 2023 | 34,834,100 | | | 34,834,100 | 6,576,751 | 3,532,169 | 12.5 | | 10,108,919 | 28,257,349 | 24,725,181 |
| 407 | Perbaikan Pipa Dinas | | | 2023 | 406,000 | | | 406,000 | 76,654 | 41,168 | 12.5 | | 117,822 | 329,346 | 288,178 |
| 408 | Pemasangan Water Meter Water Meter | | | 2023 | 3,256,000 | | | 3,256,000 | 585,063 | 333,867 | 12.5 | | 918,930 | 2,670,938 | 2,337,070 |
| 409 | Pemasangan Sambung Baru | | | 2023 | 23,402,600 | | | 23,402,600 | 4,205,155 | 2,399,681 | 12.5 | | 6,604,835 | 19,197,445 | 16,797,765 |
| 410 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 27,409,000 | | | 27,409,000 | 4,675,233 | 2,841,721 | 12.5 | | 7,516,954 | 22,733,767 | 19,892,046 |
| 411 | Pemasangan Water Meter Water Meter | | | 2023 | 7,817,000 | | | 7,817,000 | 1,333,368 | 810,454 | 12.5 | | 2,143,822 | 6,483,632 | 5,673,178 |
| 412 | Pemasangan Sambung Baru | | | 2023 | 38,395,050 | | | 38,395,050 | 6,549,156 | 3,980,737 | 12.5 | | 10,529,892 | 31,845,894 | 27,865,158 |
| 413 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 12,243,400 | | | 12,243,400 | 1,976,799 | 1,283,325 | 12.5 | | 3,260,124 | 10,266,601 | 8,983,276 |
| 414 | Pemasangan Water Meter Water Meter | | | 2023 | 5,496,500 | | | 5,496,500 | 887,456 | 576,131 | 12.5 | | 1,463,586 | 4,609,044 | 4,032,914 |
| 415 | Pemasangan Sambung Baru | | | 2023 | 25,855,500 | | | 25,855,500 | 4,174,586 | 2,710,114 | 12.5 | | 6,884,700 | 21,680,914 | 18,970,800 |
| 416 | Pemasangan Water Meter Water Meter | | | 2023 | 5,698,350 | | | 5,698,350 | 868,108 | 603,780 | 12.5 | | 1,471,888 | 4,830,242 | 4,226,462 |
| 417 | Pemasangan Sambung Baru | | | 2023 | 60,043,685 | | | 60,043,685 | 9,147,280 | 6,362,051 | 12.5 | | 15,509,331 | 50,896,405 | 44,534,354 |
| 418 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 28,891,750 | | | 28,891,750 | 4,138,141 | 3,094,201 | 12.5 | | 7,232,342 | 24,753,609 | 21,659,408 |
| 419 | Pemasangan Water Meter Water Meter | | | 2023 | 5,708,000 | | | 5,708,000 | 817,552 | 611,306 | 12.5 | | 1,428,858 | 4,890,448 | 4,279,142 |
| 420 | Pemasangan Sambung Baru | | | 2023 | 29,494,500 | | | 29,494,500 | 4,224,473 | 3,158,753 | 12.5 | | 7,383,226 | 25,270,027 | 22,111,274 |
| 421 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2023 | 489,136,120 | | | 489,136,120 | 65,600,287 | 52,941,979 | 12.5 | | 118,542,266 | 423,535,833 | 370,593,854 |
| 419 | Pemasangan Water Meter Water Meter | | | 2023 | 15,952,800 | | | 15,952,800 | 2,139,503 | 1,726,662 | 12.5 | | 3,866,165 | 13,813,297 | 12,086,635 |
| 420 | Pemasangan Sambung Baru | | | 2023 | 20,796,075 | | | 20,796,075 | 2,789,057 | 2,250,877 | 12.5 | | 5,039,934 | 18,007,018 | 15,756,141 |
| 421 | Pemasangan Sambung Baru | | | 2024 | 17,136,700 | | | 17,136,700 | 2,142,088 | 1,874,327 | 12.5 | | 4,016,414 | 14,994,613 | 13,120,286 |
| 422 | Pemasangan Sambung Baru | | | 2024 | 25,374,150 | | | 25,374,150 | 2,907,455 | 2,808,337 | 12.5 | | 5,715,792 | 22,466,695 | 19,658,358 |
| 423 | Pemasangan Sambung Baru | | | 2024 | 50,985,426 | | | 50,985,426 | 5,310,982 | 5,709,306 | 12.5 | | 11,020,287 | 45,674,444 | 39,965,139 |
| 424 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 88,967,610 | | | 88,967,610 | 9,267,459 | 9,962,519 | 12.5 | | 19,229,978 | 79,700,151 | 69,737,632 |
| 425 | Pemasangan Sambung Baru | | | 2024 | 18,224,306 | | | 18,224,306 | 1,708,529 | 2,064,472 | 12.5 | | 3,773,001 | 16,515,777 | 14,451,305 |
| 426 | Pemasangan Sambung Baru | | | 2024 | 20,660,852 | | | 20,660,852 | 1,721,738 | 2,367,389 | 12.5 | | 4,089,127 | 18,939,114 | 16,571,725 |
| 427 | Pemasangan Sambung Baru | | | 2024 | 29,199,958 | | | 29,199,958 | 2,129,164 | 3,383,849 | 12.5 | | 5,513,013 | 27,070,794 | 23,686,945 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 428 | Pemasangan Sambung Baru | | | 2024 | 18,711,518 | | | 18,711,518 | 1,169,470 | 2,192,756 | 12.5 | | 3,362,226 | 17,542,048 | 15,349,292 |
| 429 | Pemasangan Sambung Baru | | | 2024 | 32,542,107 | | | 32,542,107 | 1,694,901 | 3,855,901 | 12.5 | | 5,550,802 | 30,847,206 | 26,991,305 |
| 430 | Pemasangan Water Meter Water Meter | | | 2024 | 196,862,758 | | | 196,862,758 | 10,253,269 | 23,326,186 | 12.5 | | 33,579,455 | 186,609,489 | 163,283,303 |
| 431 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 317,000 | | | 317,000 | 16,510 | 37,561 | 12.5 | | 54,072 | 300,490 | 262,928 |
| 432 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 20,453,120 | | | 20,453,120 | 852,213 | 2,450,113 | 12.5 | | 3,302,327 | 19,600,907 | 17,150,793 |
| 433 | Pemasangan Sambung Baru | | | 2024 | 42,526,355 | | | 42,526,355 | 1,771,931 | 5,094,303 | 12.5 | | 6,866,234 | 40,754,424 | 35,660,121 |
| 434 | Pemasangan Water Meter Water Meter | | | 2024 | 9,598,046 | | | 9,598,046 | 399,919 | 1,149,766 | 12.5 | | 1,549,685 | 9,198,127 | 8,048,361 |
| 435 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 179,706,400 | | | 179,706,400 | 5,625,825 | 21,761,322 | 12.5 | | 27,377,147 | 174,080,575 | 152,329,253 |
| 436 | Pemasangan Sambung Baru | | | 2024 | 24,333,801 | | | 24,333,801 | 760,431 | 2,946,671 | 12.5 | | 3,707,102 | 23,573,370 | 20,626,699 |
| 437 | Pemasangan Water Meter Water Meter | | | 2024 | 22,877,446 | | | 22,877,446 | 714,920 | 2,770,316 | 12.5 | | 3,485,236 | 22,162,526 | 19,392,210 |
| 438 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 49,435,270 | | | 49,435,270 | 1,029,901 | 6,050,671 | 12.5 | | 7,080,573 | 48,405,369 | 42,354,697 |
| 439 | Pemasangan Sambung Baru | | | 2024 | 24,740,714 | | | 24,740,714 | 515,432 | 3,028,160 | 12.5 | | 3,543,592 | 24,225,282 | 21,197,122 |
| 440 | Pemasangan Water Meter Water Meter | | | 2024 | 9,932,732 | | | 9,932,732 | 206,932 | 1,215,725 | 12.5 | | 1,422,657 | 9,725,800 | 8,510,075 |
| 441 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2024 | 49,695,300 | | | 49,695,300 | 517,659 | 6,147,205 | 12.5 | | 6,664,864 | 49,177,641 | 43,030,436 |
| 442 | Pemasangan Sambung Baru | | | 2024 | 29,087,110 | | | 29,087,110 | 302,991 | 3,598,015 | 12.5 | | 3,901,006 | 28,784,119 | 25,186,104 |
| 443 | Pemasangan Water Meter Water Meter | | | 2024 | 11,129,498 | | | 11,129,498 | 115,932 | 1,376,696 | 12.5 | | 1,492,628 | 11,013,566 | 9,636,870 |
| 444 | Pemasangan Water Meter Water Meter | | | 2025 | | 14,446,903 | | 14,446,903 | | 1,805,863 | 12.5 | | 1,805,863 | | 12,641,040 |
| 445 | Pemasangan Sambung Baru | | | 2025 | | 28,833,142 | | 28,833,142 | | 3,604,143 | 12.5 | | 3,604,143 | | 25,228,999 |
| 446 | Pemasangan Water Meter Water Meter | | | 2025 | | 5,415,120 | | 5,415,120 | | 620,483 | 12.5 | | 620,483 | | 4,794,638 |
| 447 | Pemasangan Sambung Baru | | | 2025 | | 29,422,140 | | 29,422,140 | | 3,371,287 | 12.5 | | 3,371,287 | | 26,050,853 |
| 448 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2025 | | 66,964,000 | | 66,964,000 | | 6,975,417 | 12.5 | | 6,975,417 | | 59,988,583 |
| 449 | Pemasangan Water Meter Water Meter | | | 2025 | | 41,783,418 | | 41,783,418 | | 4,352,439 | 12.5 | | 4,352,439 | | 37,430,979 |
| 450 | Pemasangan Sambung Baru | | | 2025 | | 22,669,277 | | 22,669,277 | | 2,361,383 | 12.5 | | 2,361,383 | | 20,307,894 |
| 451 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2025 | | 3,150,000 | | 3,150,000 | | 295,313 | 12.5 | | 295,313 | | 2,854,688 |
| 452 | Pemasangan Sambung Baru | | | 2025 | | 29,553,226 | | 29,553,226 | | 2,770,615 | 12.5 | | 2,770,615 | | 26,782,611 |
| 453 | Pemasangan Water Meter Water Meter | | | 2025 | | 7,095,616 | | 7,095,616 | | 665,214 | 12.5 | | 665,214 | | 6,430,402 |
| 454 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2025 | | 11,363,450 | | 11,363,450 | | 946,954 | 12.5 | | 946,954 | | 10,416,496 |
| 455 | Pemasangan Sambung Baru | | | 2025 | | 19,892,368 | | 19,892,368 | | 1,657,697 | 12.5 | | 1,657,697 | | 18,234,671 |
| 456 | Pemasangan Water Meter Water Meter | | | 2025 | | 59,868,256 | | 59,868,256 | | 4,989,021 | 12.5 | | 4,989,021 | | 54,879,235 |
| 457 | Perbaikan/Pemasangan Pipa Transmisi dan Distribusi | | | 2025 | | 15,000,000 | | 15,000,000 | | 1,093,750 | 12.5 | | 1,093,750 | | 13,906,250 |
| 458 | Pemasangan Sambung Baru | | | 2025 | | 36,487,292 | | 36,487,292 | | 2,660,532 | 12.5 | | 2,660,532 | | 33,826,760 |
| 459 | Pemasangan Water Meter Water Meter | | | 2025 | | 4,710,760 | | 4,710,760 | | 343,493 | 12.5 | | 343,493 | | 4,367,267 |
| 460 | Pemasangan Sambung Baru | | | 2025 | | 43,052,964 | | 43,052,964 | | 2,690,810 | 12.5 | | 2,690,810 | | 40,362,154 |
| 461 | Pemasangan Water Meter Water Meter | | | 2025 | | 4,678,599 | | 4,678,599 | | 292,412 | 12.5 | | 292,412 | | 4,386,187 |
| 462 | Pemasangan Sambung Baru | | | 2025 | | 54,515,706 | | 54,515,706 | | 2,839,360 | 12.5 | | 2,839,360 | | 51,676,346 |
| 463 | Pemasangan Water Meter Water Meter | | | 2025 | | 9,128,257 | | 9,128,257 | | 475,430 | 12.5 | | 475,430 | | 8,652,827 |
| 464 | Pemasangan Sambung Baru | | | 2025 | | 32,459,595 | | 32,459,595 | | 1,353,483 | 12.5 | | 1,352,483 | | 31,107,112 |
| 465 | Pemasangan Water Meter Water Meter | | | 2025 | | 11,601,720 | | 11,601,720 | | 483,405 | 12.5 | | 483,405 | | 11,118,315 |
| 466 | Pemasangan Sambung Baru | | | 2025 | | 33,795,172 | | 33,795,172 | | 1,056,099 | 12.5 | | 1,056,099 | | 32,739,073 |
| 467 | Pemasangan Water Meter Water Meter | | | 2025 | | 11,537,118 | | 11,537,118 | | 360,535 | 12.5 | | 360,535 | | 11,176,583 |
| | Pemasangan Sambung Baru | | | 2025 | | 29,613,749 | | 29,613,749 | | 616,953 | 12.5 | | 616,953 | | 28,996,796 |
| | Pemasangan Water Meter Water Meter | | | 2025 | | 8,125,162 | | 8,125,162 | | 169,274 | 12.5 | | 169,274 | | 7,955,888 |
| 468 | Pemasangan Sambung Baru | | | 2025 | | 23,848,034 | | 23,848,034 | | 248,417 | 12.5 | | 248,417 | | 23,599,617 |
| 469 | Pemasangan Water Meter Water Meter | | | 2025 | | 10,280,376 | | 10,280,376 | | 107,087 | 12.5 | | 107,087 | | 10,173,289 |
| | Sub Jumlah | | | | 9,091,481,788 | 669,191,420 | - | 9,760,753,188 | 4,483,765,182 | 595,388,834 | | - | 5,579,154,016 | 4,107,696,629 | 4,181,599,215 |
| | Pemkab Labuhanbatu | | | | | | | | | - | | | | | |
| 1 | Tangki Menara Air | 50 | m3 | 1971 | 2,000,000 | | | 2,000,000 | 2,000,000 | - | 25 | | 2,000,000 | - | - |
| 2 | Pipa 100 mm | 600 | m | 1971 | 1,500,000 | | | 1,500,000 | 1,500,000 | - | 25 | | 1,500,000 | - | - |
| 3 | Pipa 75 mm | 4400 | m | 1971 | 4,400,000 | | | 4,400,000 | 4,400,000 | - | 25 | | 4,400,000 | - | - |
| 4 | Pipa 50 mm | 858 | m | 1978 | 3,861,000 | | | 3,861,000 | 3,861,000 | - | 25 | | 3,861,000 | - | - |
| 5 | Pipa 50 mm | 100 | m | 1982 | 890,000 | | | 890,000 | 890,000 | - | 25 | | 890,000 | - | - |
| 6 | Pipa 50 mm | 532 | m | 1982 | 2,793,000 | | | 2,793,000 | 2,793,000 | - | 25 | | 2,793,000 | - | - |
| 7 | Pipa 50 mm | 432 | m | 1983 | 2,268,000 | | | 2,268,000 | 2,268,000 | - | 25 | | 2,268,000 | - | - |
| 8 | Pipa 50 mm | 1990 | m | 1984 | 10,451,619 | | | 10,451,619 | 10,451,619 | - | 25 | | 10,451,619 | - | - |
| 9 | Sambungan Rumah | 600 | unit | 1998 | 131,223,362 | | | 131,223,362 | 131,223,362 | - | 25 | | 131,223,362 | - | - |
| 10 | Sambungan Rumah | 418 | unit | 1998 | 91,688,962 | | | 91,688,962 | 91,688,962 | - | 25 | | 91,688,962 | - | - |
| 11 | Sambungan Rumah | 600 | unit | 1998 | 131,773,362 | | | 131,773,362 | 131,773,362 | - | 25 | | 131,773,362 | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | Sambungan Rumah - Rehab Pipa 20 mm dll | | | 2003 | 174,550,000 | | | 174,550,000 | 174,550,000 | - | 25 | | 174,550,000 | - | - |
| 13 | Pipa Distribusi 50 mm - Rehab | 1400 | m | 2003 | 50,675,000 | | | 50,675,000 | 50,675,000 | - | 25 | | 50,675,000 | - | - |
| 14 | Pipa Distribusi 150 mm di Jln.1 Bonjol - Rehab | 900 | m | 2003 | 136,675,000 | | | 136,675,000 | 136,675,000 | - | 25 | | 136,675,000 | - | - |
| 15 | Pipa Distribusi - Rehab yang Kena Pelebaran Jalan | | LS | 2003 | 51,750,000 | | | 51,750,000 | 51,750,000 | - | 25 | | 51,750,000 | - | - |
| 16 | Penggantian Water Meter | 1300 | unit | 2007 | 443,069,000 | | | 443,069,000 | 440,571,104 | 2,497,895 | 25 | | 443,068,999 | 2,497,895 | - |
| 17 | Rehab . Pipa Dinas Ø 20 mm | 480 | SR | 2007 | 119,251,000 | | | 119,251,000 | 118,578,697 | 672,302 | 25 | | 119,250,999 | 672,302 | - |
| 18 | Pipa Ø 50 mm | 2562 | M | 2007 | 135,960,000 | | | 135,960,000 | 135,193,496 | 766,503 | 25 | | 135,959,999 | 766,503 | - |
| 19 | Pipa Ø 100 mm | 1200 | M | 2007 | 159,940,000 | | | 159,940,000 | 159,038,304 | 901,695 | 25 | | 159,939,999 | 901,695 | - |
| 20 | Pipa Ø 75 mm | 1680 | M | 2007 | 148,511,000 | | | 148,511,000 | 147,673,737 | 837,262 | 25 | | 148,510,999 | 837,262 | - |
| 21 | Pipa Ø 200 mm dan 150 mm | L | S | 2007 | 46,750,000 | | | 46,750,000 | 46,486,436 | 263,563 | 25 | | 46,749,999 | 263,563 | - |
| 22 | Pipa Ø 90 mm | 1500 | M | 2007 | 136,697,000 | | | 136,697,000 | 135,926,341 | 770,658 | 25 | | 136,696,999 | 770,658 | - |
| 23 | Pipa Ø 100 mm | 1200 | M | 2007 | 171,039,000 | | | 171,039,000 | 170,074,731 | 964,268 | 25 | | 171,038,999 | 964,268 | - |
| 24 | Pipa Ø 160 mm | 600 | M | 2007 | 136,686,000 | | | 136,686,000 | 135,915,403 | 770,596 | 25 | | 136,685,999 | 770,596 | - |
| 25 | Pipa Ø 63 mm | 2000 | M | 2007 | 99,407,000 | | | 99,407,000 | 98,846,571 | 560,428 | 25 | | 99,406,999 | 560,428 | - |
| 26 | Pemindahan Pipa Distribusi di Kayu Raja | L | S | 2007 | 99,242,000 | | | 99,242,000 | 98,682,501 | 559,498 | 25 | | 99,241,999 | 559,498 | - |
| 27 | Penggantian Water Meter | 1000 | unit | 2007 | 354,497,000 | | | 354,497,000 | 352,498,448 | 1,998,551 | 25 | | 354,496,999 | 1,998,551 | - |
| 28 | Rehab . Pipa Dinas Ø 20 mm | 480 | SR | 2007 | 126,742,000 | | | 126,742,000 | 126,027,465 | 714,535 | 25 | | 126,742,000 | 714,535 | - |
| 29 | Pipa Ø 90 mm | 240 | M | 2007 | 27,830,000 | | | 27,830,000 | 27,673,102 | 156,897 | 25 | | 27,829,999 | 156,897 | - |
| 30 | Pipa Ø 75 mm | 360 | M | 2007 | 18,286,000 | | | 18,286,000 | 18,182,908 | 103,091 | 25 | | 18,285,999 | 103,091 | - |
| 31 | Sambungan Rumah | 344 | SR | 2008 | 175,766,278 | | | 175,766,278 | 174,445,051 | 1,321,226 | 25 | | 175,766,277 | 1,321,226 | - |
| 32 | Sambungan Rumah | 430 | SR | 2008 | 298,980,000 | | | 298,980,000 | 294,894,546 | 4,085,453 | 25 | | 298,979,999 | 4,085,453 | - |
| 33 | Penggantian Water meter /acc Rantau Prapat | 640 | UNIT | 2008 | 209,011,000 | | | 209,011,000 | 207,439,874 | 1,571,125 | 25 | | 209,010,999 | 1,571,125 | - |
| 34 | Penggantian Water meter/acc Aek Nabara | 250 | UNIT | 2008 | 99,440,000 | | | 99,440,000 | 98,692,515 | 747,485 | 25 | | 99,440,000 | 747,485 | - |
| 35 | Penggantian Water meter /acc Gunting Saga | 250 | UNIT | 2008 | 99,033,000 | | | 99,033,000 | 98,288,573 | 744,426 | 25 | | 99,032,999 | 744,426 | - |
| 36 | Penggantian Water Meter/acc Rantau Prapat | 250 | UNIT | 2008 | 99,143,000 | | | 99,143,000 | 98,397,746 | 745,253 | 25 | | 99,142,999 | 745,253 | - |
| 37 | Rehab . Pipa Dinas Ø 20 mm Rantau Prapat | 250 | SR | 2008 | 99,352,000 | | | 99,352,000 | 98,605,176 | 746,823 | 25 | | 99,351,999 | 746,823 | - |
| 38 | Pemasangan Pipa Ø 63 mm di Rantau Prapat | 3100 | M | 2008 | 198,627,000 | | | 198,627,000 | 197,133,931 | 1,493,068 | 25 | | 198,626,999 | 1,493,068 | - |
| 39 | Pemasangan Pipa Ø 90 mm di Ranta Prapat | 1650 | M | 2008 | 148,665,000 | | | 148,665,000 | 147,547,492 | 1,117,507 | 25 | | 148,664,999 | 1,117,507 | - |
| 40 | Pemasangan Pipa Ø 110 mm di Rantau Prapat | 1200 | M | 2008 | 173,690,000 | | | 173,690,000 | 172,384,381 | 1,305,618 | 25 | | 173,689,999 | 1,305,618 | - |
| 41 | Pemasangan Pipa Ø 150 mm di Jembatan | t | S | 2008 | 99,385,000 | | | 99,385,000 | 98,637,927 | 747,072 | 25 | | 99,384,999 | 747,072 | - |
| 42 | Sambungan Rumah | 244 | SR | 2009 | 135,953,284 | | | 135,953,284 | 134,590,678 | 1,362,605 | 25 | | 135,953,283 | 1,362,605 | - |
| 43 | Pemasangan Pipa Ø 160 mm R. Prapat | 1000 | M | 2009 | 222,233,000 | | | 222,233,000 | 220,005,648 | 2,227,351 | 25 | | 222,232,999 | 2,227,351 | - |
| 44 | Pemasangan Pipa Ø 110 mm di R.Prapat | 1500 | M | 2009 | 246,411,000 | | | 246,411,000 | 243,941,321 | 2,469,678 | 25 | | 246,410,999 | 2,469,678 | - |
| 45 | Pemasangan Pipa Ø 90 mm di R.Prapat | 2000 | M | 2009 | 196,218,000 | | | 196,218,000 | 194,251,386 | 1,966,613 | 25 | | 196,217,999 | 1,966,613 | - |
| 46 | Pemasangan Pipa Ø 63 mm di R.Prapat | 1500 | M | 2009 | 99,302,500 | | | 99,302,500 | 98,307,230 | 995,269 | 25 | | 99,302,499 | 995,269 | - |
| 47 | Pemasangan Pipa Ø 90 mm Negeri Lama | 1000 | M | 2009 | 99,649,000 | | | 99,649,000 | 98,650,257 | 998,742 | 25 | | 99,648,999 | 998,742 | - |
| 48 | Pengedaan /Pemasangan Mater Induk | 6 | UNIT | 2010 | 117,001,258 | | | 117,001,258 | 115,437,715 | 1,563,542 | 25 | | 117,001,257 | 1,563,542 | - |
| 49 | Pemasangan Pipa Ø 160 mm R. Prapat | 1000 | M | 2010 | 229,700,000 | | | 229,700,000 | 226,630,412 | 3,069,587 | 25 | | 229,699,999 | 3,069,587 | - |
| 50 | Pemasangan Pipa Ø 110 mm d Rantau Prapat | 1900 | M | 2010 | 253,462,000 | | | 253,462,000 | 250,074,869 | 3,387,130 | 25 | | 253,461,999 | 3,387,130 | - |
| 51 | Pemasangan Pipa Ø 90 mm di Ranta Prapat | 2000 | M | 2010 | 198,539,000 | | | 198,539,000 | 195,885,832 | 2,653,168 | 25 | | 198,539,000 | 2,653,168 | - |
| 52 | Pemasangan Pipa Ø 90 mm Negeri Lama | 1000 | M | 2010 | 99,925,000 | | | 99,925,000 | 98,589,656 | 1,335,344 | 25 | | 99,925,000 | 1,335,344 | - |
| 53 | Pemasangan (Crosing) Pipa 160 Mm di Rantau Lama | | | 2012 | 20,471,000 | | | 20,471,000 | 20,038,701 | 432,298 | 25 | | 20,470,999 | 432,298 | - |
| 54 | Pemasangan Instalasi Sebanyak 436 SR | | | 2013 | 296,665,055 | | | 296,665,055 | 232,643,494 | 64,021,560 | 12.5 | | 296,665,054 | 64,021,560 | - |
| 57 | Pemasangan Instalasi Sebanyak 290 SR | 290 | SR | 2014 | 223,115,000 | | | 223,115,000 | 171,755,905 | 51,359,094 | 12.5 | | 223,114,999 | 51,359,094 | - |
| 58 | Pemasangan Pipa Distribusi di Jln. Arrahman Sepanjang 255 Meter | 255 | M | 2014 | 16,964,500 | | | 16,964,500 | 13,059,422 | 3,905,077 | 12.5 | | 16,964,499 | 3,905,077 | - |
| 59 | Pemasangan Sambung Baru sebanyak 191 SR | 191 | SR | 2015 | 133,250,000 | | | 133,250,000 | 98,195,179 | 35,054,820 | 12.5 | | 133,249,999 | 35,054,820 | - |
| 60 | Pemasangan Sambung Baru sebanyak 136 SR | | | 2016 | 70,126,082 | | | 70,126,082 | 46,030,134 | 3,011,993 | 12.5 | | 49,042,128 | 24,095,947 | 21,083,953 |
| | **Sub Jumlah** | | | | **7,380,484,262** | - | - | **7,380,484,262** | **7,152,423,604** | **206,976,666** | | - | **7,359,400,270** | **228,060,619** | **21,083,953** |
| | **PPSAB-SU** | | | | | | | | | | | | | | |
| 1 | Pipa 50 mm - 300 mm | 3750 | m | 1982 | 114,267,000 | | | 114,267,000 | 114,267,000 | - | 25 | | 114,267,000 | - | - |
| 2 | Pipa 75 mm - 150 mm | 2300 | m | 1982 | 22,928,000 | | | 22,928,000 | 22,928,000 | - | 25 | | 22,928,000 | - | - |
| 3 | Sambungan Rumah | 100 | unit | 1982 | 9,717,000 | | | 9,717,000 | 9,717,000 | - | 25 | | 9,717,000 | - | - |
| 4 | Sambungan Rumah | 200 | unit | 1982 | 15,533,000 | | | 15,533,000 | 15,533,000 | - | 25 | | 15,533,000 | - | - |
| 5 | Pipa GIP 50 mm - 75 mm | 4500 | m | 1982 | 45,298,900 | | | 45,298,900 | 45,298,900 | - | 25 | | 45,298,900 | - | - |
| 6 | Pipa GIP 100 mm | 1100 | m | 1983 | 19,237,000 | | | 19,237,000 | 19,237,000 | - | 25 | | 19,237,000 | - | - |
| 7 | Pipa GIP 75 mm | 1350 | m | 1983 | 17,478,000 | | | 17,478,000 | 17,478,000 | - | 25 | | 17,478,000 | - | - |
| 8 | Sambungan Rumah | 340 | unit | 1983 | 31,545,000 | | | 31,545,000 | 31,545,000 | - | 25 | | 31,545,000 | - | - |
| 9 | Hydran Umum | 18 | unit | 1983 | 3,136,000 | | | 3,136,000 | 3,136,000 | - | 25 | | 3,136,000 | - | - |
| 10 | Pipa ACP 150 mm | 1200 | m | 1984 | 18,498,000 | | | 18,498,000 | 18,498,000 | - | 25 | | 18,498,000 | - | - |
| 11 | Pipa PVC 75 | 2000 | m | 1984 | 19,596,000 | | | 19,596,000 | 19,596,000 | - | 25 | | 19,596,000 | - | - |
| 12 | Pipa PVC 75 mm | 2500 | m | 1984 | 16,453,000 | | | 16,453,000 | 16,453,000 | - | 25 | | 16,453,000 | - | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13 | Sambungan Rumah | 278 | unit | 1984 | 31,625,000 | | | 31,625,000 | 31,625,000 | - | 25 | | 31,625,000 | - | - |
| 14 | Pipa PVC 75 mm | 1000 | m | 1985 | 10,635,000 | | | 10,635,000 | 10,635,000 | - | 25 | | 10,635,000 | - | - |
| 15 | Pipa PVC 50 mm . | 1500 | m | 1985 | 10,883,000 | | | 10,883,000 | 10,883,000 | - | 25 | | 10,883,000 | - | - |
| 16 | Pipa PVC 75 mm | 2050 | m | 1986 | 19,199,000 | | | 19,199,000 | 19,199,000 | - | 25 | | 19,199,000 | - | - |
| 17 | Pipa PVC 50 mm | 2800 | m | 1986 | 17,970,000 | | | 17,970,000 | 17,970,000 | - | 25 | | 17,970,000 | - | - |
| 18 | Hydran Umum | 32 | unit | 1990 | 31,794,000 | | | 31,794,000 | 31,794,000 | - | 25 | | 31,794,000 | - | - |
| 19 | Hydran Umum | 3 | unit | 1990 | 41,950,000 | | | 41,950,000 | 41,950,000 | - | 25 | | 41,950,000 | - | - |
| 20 | Hydran Umum | 3 | unit | 1990 | 28,319,000 | | | 28,319,000 | 28,319,000 | - | 25 | | 28,319,000 | - | - |
| 21 | Hydran Umum | 4 | unit | 1990 | 29,518,400 | | | 29,518,400 | 29,518,400 | - | 25 | | 29,518,400 | - | - |
| 22 | Hydran Umum | 4 | unit | 1990 | 24,445,000 | | | 24,445,000 | 24,445,000 | - | 25 | | 24,445,000 | - | - |
| 23 | Pipa PVC 50 mm | 1500 | m | 1988 | 6,150,000 | | | 6,150,000 | 6,150,000 | - | 25 | | 6,150,000 | - | - |
| 24 | Sambungan Rumah | 100 | unit | 1988 | 9,548,000 | | | 9,548,000 | 9,548,000 | - | 25 | | 9,548,000 | - | - |
| 25 | Pipa ACP 150 mm | 500 | m | 1990 | 10,670,000 | | | 10,670,000 | 10,670,000 | - | 25 | | 10,670,000 | - | - |
| 26 | Hydran Umum | 5 | unit | 1990 | 17,507,000 | | | 17,507,000 | 17,507,000 | - | 25 | | 17,507,000 | - | - |
| 27 | Pipa PVC 50 mm | 1050 | m | 1991 | 5,988,500 | | | 5,988,500 | 5,988,500 | - | 25 | | 5,988,500 | - | - |
| 28 | Pipa PVC 40 mm | 970 | m | 1991 | 4,707,000 | | | 4,707,000 | 4,707,000 | - | 25 | | 4,707,000 | - | - |
| 29 | Pipa PVC 25 mm | 900 | m | 1991 | 3,108,000 | | | 3,108,000 | 3,108,000 | - | 25 | | 3,108,000 | - | - |
| 30 | Hydran Umum | 4 | unit | 1991 | 2,327,200 | | | 2,327,200 | 2,327,200 | - | 25 | | 2,327,200 | - | - |
| 31 | Sambungan Rumah | 100 | unit | 1991 | 5,306,000 | | | 5,306,000 | 5,306,000 | - | 25 | | 5,306,000 | - | - |
| 32 | Sambungan Rumah | 60 | unit | 1991 | 2,388,000 | | | 2,388,000 | 2,388,000 | - | 25 | | 2,388,000 | - | - |
| 33 | Sambungan Rumah | 100 | unit | 1991 | 9,807,000 | | | 9,807,000 | 9,807,000 | - | 25 | | 9,807,000 | - | - |
| 34 | Pipa PVC 50 mm | 1488 | m | 1991 | 9,831,000 | | | 9,831,000 | 9,831,000 | - | 25 | | 9,831,000 | - | - |
| 35 | Sambungan Rumah | 150 | unit | 1991 | 14,725,000 | | | 14,725,000 | 14,725,000 | - | 25 | | 14,725,000 | - | - |
| 36 | Hydran Umum | 2 | unit | 1991 | 93,269,504 | | | 93,269,504 | 93,269,504 | - | 25 | | 93,269,504 | - | - |
| 37 | Sambungan Rumah | 215 | unit | 1991 | 20,207,000 | | | 20,207,000 | 20,207,000 | - | 25 | | 20,207,000 | - | - |
| 38 | Hydran Umum | 2 | unit | 1991 | 31,687,995 | | | 31,687,995 | 31,687,995 | - | 25 | | 31,687,995 | - | - |
| 39 | Sambungan Rumah | 215 | unit | 1991 | 20,207,000 | | | 20,207,000 | 20,207,000 | - | 25 | | 20,207,000 | - | - |
| 40 | Hydran Umum | 8 | unit | 1993 | 50,314,000 | | | 50,314,000 | 50,314,000 | - | 25 | | 50,314,000 | - | - |
| 41 | Talud | 1 | unit | 1993 | 89,931,000 | | | 89,931,000 | 89,931,000 | - | 25 | | 89,931,000 | - | - |
| | **Sub Jumlah** | | | | 987,704,499 | - | - | 987,704,499 | 987,704,499 | - | | | 987,704,499 | - | - |
| | **Pemerintah Pusat** | | | | | | | | - | - | | | - | | |
| 1 | Penambahan Aktiva | | | | 983,195,576 | | | 983,195,576 | 983,195,576 | - | 25 | | 983,195,576 | - | - |
| 2 | Instalasi Pipa Transmisi dan Distribusi | | | 2013 | 629,614,000 | | | 629,614,000 | 493,740,664 | 16,984,167 | 12.5 | | 510,724,831 | 135,873,335 | 118,889,168 |
| 3 | Instalasi Pipa Transmisi dan Distribusi | | | 2013 | 965,307,000 | | | 965,307,000 | 756,989,710 | 26,039,661 | 12.5 | | 783,029,371 | 208,317,289 | 182,277,628 |
| 4 | Instalasi Pipa Transmisi dan Distribusi | | | 2013 | 464,265,000 | | | 464,265,000 | 364,074,670 | 12,523,791 | 12.5 | | 376,598,461 | 100,190,329 | 87,666,538 |
| 5 | Bangunan Instalasi Pengolahan IKK Panai Tengah | | | 2020 | 12,203,712,000 | | | 12,203,712,000 | 5,944,319,068 | 782,424,116 | 12.5 | | 6,726,743,185 | 6,259,392,932 | 5,476,968,815 |
| | **Sub Jumlah** | | | | **15,246,093,576** | - | - | **15,246,093,576** | **8,542,319,688** | **837,971,736** | | | **9,380,291,424** | **6,703,773,885** | **5,865,802,149** |
| | **Lebih / kurang Pencatatan** | | | | **64,063,379** | | | **64,063,379** | **49,316,557** | 1,843,353 | 12.5 | | 51,159,909 | **14,746,821** | 12,903,469 |
| | **JUMLAH INSTALASI TRANSMISI DAN DISTRIBUSI** | | | | **32,769,807,484** | **669,291,420** | - | **33,439,098,904** | **21,715,529,530** | **1,642,180,588** | **13** | - | **23,357,710,118** | **11,054,277,954** | **10,081,388,786** |
| | **INSTALASI UMUM** | | | | | | | | | | | | | | |
| | **BANGUNAN / GEDUNG** | | | | | | | | | | | | | | |
| | **Swadaya PDAM** | | | | | | | | | | | | | | |
| 1 | Kantor - Pos Satpam | 1 | buah | 1992 | 1,236,680 | | | 1,236,680 | 1,236,680 | - | 5 | | 1,236,680 | - | - |
| 2 | Kantor - Rehab | | LS | 1994 | 48,252,000 | | | 48,252,000 | 48,252,000 | - | 5 | | 48,252,000 | - | - |
| 3 | Kantor - Gudang | 1 | unit | 1994 | 9,466,000 | | | 9,466,000 | 9,466,000 | - | 5 | | 9,466,000 | - | - |
| 4 | Kantor - Pagar | 1 | unit | 1994 | 18,413,963 | | | 18,413,963 | 18,413,963 | - | 5 | | 18,413,963 | - | - |
| 5 | Kantor - Garasi mobil tangki | 1 | unit | 1994 | 873,950 | | | 873,950 | 873,950 | - | 10 | | 873,950 | - | - |
| 6 | Kantor - Tempat parkir | 1 | unit | 1994 | 985,000 | | | 985,000 | 985,000 | - | 10 | | 985,000 | - | - |
| 7 | Kantor - Tempat parkir | 1 | unit | 1994 | 1,054,000 | | | 1,054,000 | 1,054,000 | - | 10 | | 1,054,000 | - | - |
| 8 | Kantor - IKK Aek nabara - Penambahan | 1 | unit | 1995 | 867,500 | | | 867,500 | 867,500 | - | 10 | | 867,500 | - | - |
| 9 | Kantor - Penambahan Aktiva | 1 | unit | 1995 | 63,159,071 | | | 63,159,071 | 63,159,071 | | 10 | | 63,159,071 | | |
| 10 | Kantor - Gudang kimia / tutup bak | | LS | 1997 | 324,000 | | | 324,000 | 324,000 | - | 10 | | 324,000 | | |
| 11 | Kantor - Gudang kimia / (ubah pembuatan) | | LS | 1997 | 60,000 | | | 60,000 | 60,000 | - | 10 | | 60,000 | | |
| 12 | Kantor - Tempat Parkir (Perbaikan) | | LS | 2000 | 720,000 | | | 720,000 | 720,000 | - | 10 | | 720,000 | | |
| 13 | Kantor - Pos operator | 1 | unit | 2000 | 2,450,450 | | | 2,450,450 | 2,450,450 | - | 10 | | 2,450,450 | | |
| 14 | Papan nama kantor IKK Langgapayung | 1 | unit | 2001 | 462,500 | | | 462,500 | 462,500 | - | 10 | | 462,500 | | |
| 15 | Kantor - Kamar mandi | 1 | unit | 2002 | 1,385,000 | | | 1,385,000 | 1,385,000 | - | 10 | | 1,385,000 | | |
| 16 | Kantor - Ruang laboratorium (perbaikan) | L | S | 2003 | 2,025,500 | | | 2,025,500 | 2,025,500 | - | 10 | | 2,025,500 | | |
| 17 | Kantor - Pagar (perbaikan) | L | S | 2003 | 1,835,328 | | | 1,835,328 | 1,835,328 | - | 10 | | 1,835,328 | | |
| 18 | Kantor - Ruang Komputer rekening (perbaikan) | L | S | 2003 | 1,017,000 | | | 1,017,000 | 1,017,000 | - | 10 | | 1,017,000 | | |
| 19 | Pemasangan instalasi PLN di IKK | L | S | 2004 | 2,150,000 | | | 2,150,000 | 2,150,000 | - | 10 | | 2,150,000 | | |
| 20 | Pembuatan pintu gerbang WTP II | L | S | 2006 | 700,000 | | | 700,000 | 700,000 | | 10 | | 700,000 | | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | Pembuatan ruang kamar di IKK Aek Nabara | L | S | 2007 | 4,440,500 | | | 4,440,500 | 4,440,500 | | 10 | | 4,440,500 | | |
| 22 | Pembuatan Pintu Jerjak Besi | 1 | buah | 2007 | 975,000 | | | 975,000 | 975,000 | | 10 | | 975,000 | | |
| 23 | Pembuatan Teras Loket | L | S | 2008 | 2,286,000 | | | 2,286,000 | 2,286,000 | | 10 | | 2,286,000 | | |
| 24 | Pembuatan Tempat Parkir | L | S | 2008 | 3,413,500 | | | 3,413,500 | 3,413,500 | | 10 | | 3,413,500 | | |
| 25 | Pembuatan Jerajang bangunan di Gunting saga | L | S | 2010 | 1,665,000 | | | 1,665,000 | 1,665,000 | | 10 | | 1,665,000 | | |
| 9 | Kantor - Air Mancur | | | 2012 | 1,062,500 | | | 1,062,500 | 1,062,499 | | 10 | | 1,062,499 | | |
| 26 | Kantor - Parit Beton / Taman Depan (Perbaiken) | | | 2012 | 1,343,500 | | | 1,343,500 | 1,343,499 | | 10 | | 1,343,499 | | |
| 27 | Kantor - Rehab Rumah Dinas IKK Aek Nabara | | | 2012 | 17,634,000 | | | 17,634,000 | 17,634,000 | | 10 | | 17,634,000 | | |
| 28 | Kantor - Rehab Pagar / Pembuatan Taman | | | 2012 | 14,160,000 | | | 14,160,000 | 14,160,000 | | 10 | | 14,160,000 | | |
| 29 | Kantor - Rehab Ruangan Musholah | | | 2012 | 1,232,000 | | | 1,232,000 | 1,232,000 | | 10 | | 1,232,000 | | |
| 10 | Kantor - Rehap Jembatan di IKK Aek Nabara | | | 2013 | 2,558,375 | | | 2,558,375 | 1,503,685 | 127,919 | 5 | | 1,631,604 | 1,054,689 | 926,771 |
| 30 | Kantor - Rehap Gudang Pompa IKK Aek Nabara | | | 2013 | 17,218,100 | | | 17,218,100 | 10,119,938 | 860,905 | 5 | | 10,980,843 | 7,098,161 | 6,237,256 |
| 31 | Kantor - Rehap Lantai dan Pait di IKK Aek Nabara | | | 2013 | 10,726,250 | | | 10,726,250 | 6,304,353 | 536,313 | 5 | | 6,840,665 | 4,421,897 | 3,885,584 |
| 32 | Kantor - Rehab Tower PDAM - TB | | | 2013 | 28,250,000 | | | 28,250,000 | 16,603,937 | 1,412,500 | 5 | | 18,016,437 | 11,646,062 | 10,233,562 |
| 33 | Kantor - Rehap Rumah Jaga WTP I di Jln. WR. Supratman Rantauprapat | | | 2015 | 4,580,000 | | | 4,580,000 | 2,278,550 | 229,000 | 5 | | 2,507,550 | 2,301,450 | 2,072,450 |
| 34 | Kantor - Bangunan Kantor, Kamar Mandi Dan WC kantor | | | 2017 | 13,499,355 | | | 13,499,355 | 5,399,742 | 674,968 | 5 | | 6,074,710 | 8,099,612 | 7,424,645 |
| 35 | Kantor - Bangunan Kantor, Kamar Mandi Dan WC kantor | | | 2017 | 11,713,610 | | | 11,713,610 | 4,636,637 | 585,681 | 5 | | 5,222,317 | 7,076,973 | 6,491,292 |
| 36 | Taman Kantor PDAM Tirta Bina Labuhanbatu | | | 2017 | 119,000,000 | | | 119,000,000 | 41,650,000 | 5,950,000 | 5 | | 47,600,000 | 77,350,000 | 71,400,000 |
| 37 | Pembuatan Rumah Pompa Distribusi dan Ruang Jaga Operator WTP I | | | 2017 | 11,520,000 | | | 11,520,000 | 4,032,000 | 576,000 | 5 | | 4,608,000 | 7,488,000 | 6,912,000 |
| 38 | Pembuatan Rumah Pompa Distribusi dan Ruang Jaga Operator WTP I | | | 2018 | 35,441,900 | | | 35,441,900 | 12,404,665 | 1,772,095 | 5 | | 14,176,760 | 23,037,235 | 21,265,140 |
| 39 | Pembuatan Rumah Pompa Distribusi dan Ruang Jaga Operator WTP I | | | 2018 | 24,599,000 | | | 24,599,000 | 8,507,154 | 1,229,950 | 5 | | 9,737,104 | 16,091,845 | 14,861,895 |
| 40 | Pembuatan Rumah Pompa Distribusi dan Ruang Jaga Operator WTP I | | | 2018 | 5,792,000 | | | 5,792,000 | 1,954,800 | 289,600 | 5 | | 2,244,400 | 3,837,200 | 3,547,600 |
| 41 | Pembangunan Kantor PUDAM Tirta Bina Labuhanbatu Cabang | | | 2018 | 11,440,000 | | | 11,440,000 | 3,813,333 | 572,000 | 5 | | 4,385,333 | 7,626,666 | 7,054,666 |
| 42 | Pembuatan Rumah Pompa Distribusi dan Ruang Jaga Operator WTP I | | | 2018 | 25,975,000 | | | 25,975,000 | 8,550,104 | 1,298,750 | 5 | | 9,848,854 | 17,424,895 | 16,126,145 |
| 43 | Pembangunan Kantor Pelayanan PUDAM TB Cabang Negeri Lama | | | 2018 | 63,994,000 | | | 63,994,000 | 21,064,691 | 3,199,700 | 5 | | 24,264,391 | 42,929,308 | 39,729,608 |
| 44 | Pembangunan Kantor Cabang PUDAM Tirta Bina Labuhanbatu di | | | 2018 | 12,604,000 | | | 12,604,000 | 4,096,300 | 630,200 | 5 | | 4,726,500 | 8,507,700 | 7,877,500 |
| 45 | Pembangunan Ruang Loket Rekening Air di Kantor PUDAM Tirta Bina L.batu | | | 2018 | 3,404,000 | | | 3,404,000 | 1,106,300 | 170,200 | 5 | | 1,276,500 | 2,297,700 | 2,127,500 |
| 46 | Pembangunan Ruang Loket Rekening Air di Kantor PUDAM Tirta Bina L.batu | | | 2018 | 20,374,000 | | | 20,374,000 | 6,536,658 | 1,018,700 | 5 | | 7,555,358 | 13,837,341 | 12,818,641 |
| 47 | Pembangunan Ruang Loket Rekening Air di Kantor PUDAM Tirta Bina L.batu | | | 2018 | 14,457,000 | | | 14,457,000 | 4,578,050 | 722,850 | 5 | | 5,300,900 | 9,878,950 | 9,156,100 |
| 48 | Bangunan Parkir | | | 2018 | 11,732,000 | | | 11,732,000 | 7,430,266 | 1,173,200 | 10 | | 8,603,466 | 4,301,733 | 3,128,533 |
| 49 | Pembangunan Ruang Loket Rekening Air di Kantor PUDAM Tirta Bina L.batu | | | 2018 | 4,913,500 | | | 4,913,500 | 1,535,468 | 245,675 | 5 | | 1,781,143 | 3,378,031 | 3,132,356 |
| 50 | Pembangunan Kamar Mandi di IPA Labuhan Bilik | | | 2018 | 1,000,000 | | | 1,000,000 | 308,333 | 50,000 | 5 | | 358,333 | 691,666 | 641,666 |
| 51 | Pembangunan Kamar Mandi di Pengolahan WTP I | | | 2018 | 10,121,375 | | | 10,121,375 | 3,078,585 | 506,069 | 5 | | 3,584,654 | 7,042,789 | 6,536,721 |
| 52 | POS Jaga di Kantor PUDAM Tirta Bina | | | 2019 | 4,400,000 | | | 4,400,000 | 1,210,000 | 220,000 | 5 | | 1,430,000 | 3,190,000 | 2,970,000 |
| 53 | Pembangunan POS Jaga di Kantor PUDAM Tirta Bina | | | 2019 | 4,845,500 | | | 4,845,500 | 1,312,322 | 242,275 | 5 | | 1,554,597 | 3,533,177 | 3,290,902 |
| 54 | Bangunan Gedung Kantor PUDAM Tirta Bina | | | 2022 | 132,000,000 | | | 132,000,000 | 15,950,000 | 6,600,000 | 5 | | 22,550,000 | 116,050,000 | 109,450,000 |
| 55 | Banguna Pagar Kantor PUDAM TIRTA BINA | | | 2023 | 111,115,000 | | | 111,115,000 | 6,481,708 | 5,555,750 | 5 | | 12,037,458 | 104,633,292 | 99,077,542 |
| 56 | Banguna Pagar Kantor PUDAM TIRTA BINA | | | 2023 | 4,655,000 | | | 4,655,000 | 252,146 | 232,750 | 5 | | 484,896 | 4,402,854 | 4,170,104 |
| 57 | Pengecoran Halaman Kantor | | | 2024 | 42,395,500 | | | 42,395,500 | 1,766,479 | 2,119,775 | 5 | | 3,886,254 | 40,629,021 | 38,509,246 |
| | **Sub Jumlah** | | | | **969,974,407** | - | - | **969,974,407** | **410,116,141** | **38,802,823** | | | **448,918,966** | **559,858,246** | **521,055,423** |
| | **Pemkab Labuhanbatu** | | | | | | | | | | | | | | |
| 1 | Pembangunan rumah kimia WTP II Rantauprapat | L | S | 2007 | 99,308,000 | | | 99,308,000 | 85,467,014 | 4,965,400 | 5 | | 90,432,414 | 13,840,986 | 8,875,586 |
| 2 | Pembuatan rumah kimia WTP II. | L | S | 2008 | 99,528,000 | | | 99,528,000 | 78,385,788 | 4,976,400 | 5 | | 83,362,188 | 21,142,212 | 16,165,812 |
| 3 | Rehap ruang panel induk WTP II | L | S | 2008 | 69,630,000 | | | 69,630,000 | 69,630,000 | - | | | 69,630,000 | | |
| 4 | Pembuatan rumah Jaga sumur bor Gugur | L | S | 2008 | 79,728,000 | | | 79,728,000 | 72,518,990 | 3,986,400 | 5 | | 76,505,390 | 7,209,010 | 3,222,610 |
| 5 | Rehab total rumah Genset / Pompa kimia N.Lama | L | S | 2008 | 89,628,000 | | | 89,628,000 | 84,154,649 | 4,481,400 | 5 | | 88,636,049 | 5,473,351 | 991,951 |
| 6 | Rehab loket Rantauprapat | L | S | 2008 | 38,324,000 | | | 38,324,000 | 38,324,000 | - | | | 38,324,000 | | |
| | **Sub Jumlah** | | | | **476,146,000** | - | - | **476,146,000** | **428,480,441** | **18,409,600** | | | **446,890,041** | **47,665,559** | **29,255,959** |
| | **Jumlah** | | | | **1,446,120,407** | - | - | **1,446,120,407** | **838,596,583** | **57,212,423** | - | | **895,809,007** | **607,523,805** | **550,311,382** |
| | **PERALATAN / PERLENGKAPAN** | | | | | | | | | | | | | | |
| | **Swadaya PDAM** | | | | | | | | | | | | | | |
| 1 | Handy talky | | | 1988 | 1,875,000 | | | 1,875,000 | 1,875,000 | - | 25 | | 1,875,000 | - | - |
| 2 | Mesin rumput | | unit | 1989 | 500,000 | | | 500,000 | 500,000 | - | 25 | | 500,000 | - | - |
| 3 | Pompa nasional | | | 1993 | 128,500 | | | 128,500 | 128,500 | - | 25 | | 128,500 | - | - |
| 4 | Sepeda | | | 1993 | 490,000 | | | 490,000 | 490,000 | - | 25 | | 490,000 | - | - |
| 5 | Mesin rumput | | unit | 1993 | 625,000 | | | 625,000 | 625,000 | - | 25 | | 625,000 | - | - |
| 6 | Handy talky | | | 1993 | 450,000 | | | 450,000 | 450,000 | - | 25 | | 450,000 | - | - |
| 7 | Perkakas | | | 1993 | 73,500 | | | 73,500 | 73,500 | - | 25 | | 73,500 | - | - |
| 8 | Adaptor 12 Volt | | | 1994 | 150,000 | | | 150,000 | 150,000 | - | 25 | | 150,000 | - | - |
| 9 | Handy talky + Antena | | | 1994 | 440,000 | | | 440,000 | 440,000 | - | 25 | | 440,000 | - | - |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | Handy talky - Antena | | | 1994 | 465,000 | | | 465,000 | 465,000 | - | 25 | | 465,000 | - | - |
| 11 | Kipas Angin | | | 1994 | 488,000 | | | 488,000 | 488,000 | - | 25 | | 488,000 | - | - |
| 12 | Perkakas | | | 1994 | 204,750 | | | 204,750 | 204,750 | - | 25 | | 204,750 | - | - |
| 13 | Perkakas | | | 1994 | 598,900 | | | 598,900 | 598,900 | - | 25 | | 598,900 | - | - |
| 14 | Papan nama kantor JSK Langgapayung | | | 1994 | 100,000 | | | 100,000 | 100,000 | - | 25 | | 100,000 | - | - |
| 15 | Timbangan 50 kg | | | 1995 | 175,000 | | | 175,000 | 175,000 | - | 25 | | 175,000 | - | - |
| 16 | Treader 10" | | | 1995 | 60,000 | | | 60,000 | 60,000 | - | 25 | | 60,000 | - | - |
| 17 | Gantungan Katrol | | | 1995 | 597,600 | | | 597,600 | 597,600 | - | 25 | | 597,600 | - | - |
| 18 | Perkakas - Kunci Pipa | | | 1995 | 165,000 | | | 165,000 | 165,000 | - | 25 | | 165,000 | - | - |
| 19 | Senei pipa 1/2" - 1/4" | | | 1995 | 220,000 | | | 220,000 | 220,000 | - | 25 | | 220,000 | - | - |
| 20 | Perkakas distribusi | | | 1995 | 149,000 | | | 149,000 | 149,000 | - | 25 | | 149,000 | - | - |
| 21 | Telephon | | | 1996 | 135,000 | | | 135,000 | 135,000 | - | 25 | | 135,000 | - | - |
| 22 | Kalkulator | | buah | 1996 | 240,000 | | | 240,000 | 240,000 | - | 25 | | 240,000 | - | - |
| 23 | Megig nop coser | | | 1997 | 67,500 | | | 67,500 | 67,500 | - | 25 | | 67,500 | - | - |
| 24 | Perkakas | | | 1997 | 169,000 | | | 169,000 | 169,000 | - | 25 | | 169,000 | - | - |
| 25 | Pompa Kompresor | 1 | unit | 1998 | 2,341,500 | | | 2,341,500 | 2,341,500 | - | 25 | | 2,341,500 | - | - |
| 26 | Radio Transitor | 1 | unit | 1998 | 90,000 | | | 90,000 | 90,000 | - | 25 | | 90,000 | - | - |
| 27 | Mesin rumput | 1 | unit | 1999 | 1,732,500 | | | 1,732,500 | 1,732,500 | - | 25 | | 1,732,500 | - | - |
| 28 | Gate Vave 10" / 8" | 1 | unit | 1999 | 120,000 | | | 120,000 | 120,000 | - | 25 | | 120,000 | - | - |
| 29 | Komputer - printer Epson LQ 2180 | 1 | unit | 2000 | 6,644,000 | | | 6,644,000 | 6,644,000 | - | 25 | | 6,644,000 | - | - |
| 30 | Meteran 100 M | 1 | unit | 2000 | 170,000 | | | 170,000 | 170,000 | - | 25 | | 170,000 | - | - |
| 31 | Komputer CPU | 1 | unit | 2000 | 3,520,000 | | | 3,520,000 | 3,520,000 | - | 25 | | 3,520,000 | - | - |
| 32 | Perkakas - Kunci | | | 2000 | 268,500 | | | 268,500 | 268,500 | - | 25 | | 268,500 | - | - |
| 33 | Kereta sorong | 1 | unit | 2000 | 190,000 | | | 190,000 | 190,000 | - | 25 | | 190,000 | - | - |
| 34 | Selang karet | 25 | m | 2000 | 262,500 | | | 262,500 | 262,500 | - | 25 | | 262,500 | - | - |
| 35 | Perkakas - Kunci | | LS | 2001 | 1,128,600 | | | 1,128,600 | 1,128,600 | - | 25 | | 1,128,600 | - | - |
| 36 | Travo las Pass | 1 | unit | 2001 | 4,079,000 | | | 4,079,000 | 4,079,000 | - | 25 | | 4,079,000 | - | - |
| 37 | Komputer (second hand) | 1 | unit | 2001 | 2,500,000 | | | 2,500,000 | 2,500,000 | - | 50 | | 2,500,000 | - | - |
| 38 | Pompa DAB | 1 | unit | 2001 | 325,000 | | | 325,000 | 325,000 | - | 50 | | 325,000 | - | - |
| 39 | Dispenser | 1 | unit | 2001 | 325,000 | | | 325,000 | 325,000 | - | 50 | | 325,000 | - | - |
| 40 | Perkakas distribusi | 1 | unit | 2001 | 280,000 | | | 280,000 | 280,000 | - | 50 | | 280,000 | - | - |
| 41 | Umbul - Umbul | 6 | buah | 2001 | 450,000 | | | 450,000 | 450,000 | - | 50 | | 450,000 | - | - |
| 42 | Mesin rumput | 1 | unit | 2001 | 1,100,000 | | | 1,100,000 | 1,100,000 | - | 25 | | 1,100,000 | - | - |
| 43 | Komputer - Perbaikan sofware / hardware | 1 | unit | 2001 | 2,271,500 | | | 2,271,500 | 2,271,500 | - | 25 | | 2,271,500 | - | - |
| 44 | Komputer - Perbaikan printer Epson LQ 2180 | 1 | unit | 2001 | 2,425,000 | | | 2,425,000 | 2,425,000 | - | 25 | | 2,425,000 | - | - |
| 45 | Perkakas - Tang pluber | 1 | unit | 2001 | 300,000 | | | 300,000 | 300,000 | - | 25 | | 300,000 | - | - |
| 46 | Sound system | 1 | unit | 2001 | 1,650,000 | | | 1,650,000 | 1,650,000 | - | 25 | | 1,650,000 | - | - |
| 47 | Kalkulator | 2 | buah | 2001 | 320,000 | | | 320,000 | 320,000 | - | 25 | | 320,000 | - | - |
| 48 | Stabilizer 1000 | 1 | unit | 2002 | 350,000 | | | 350,000 | 350,000 | - | 25 | | 350,000 | - | - |
| 49 | Perkakas distribusi | 1 | set | 2002 | 273,500 | | | 273,500 | 273,500 | - | 25 | | 273,500 | - | - |
| 50 | AC Split | 1 | unit | 2003 | 4,200,000 | | | 4,200,000 | 4,200,000 | - | 25 | | 4,200,000 | - | - |
| 51 | High Preasure Cleaning Machine | 1 | unit | 2003 | 4,785,000 | | | 4,785,000 | 4,785,000 | - | 25 | | 4,785,000 | - | - |
| 52 | Peti Kas ( Cash Boc UM 58) | 1 | unit | 2003 | 450,000 | | | 450,000 | 450,000 | - | 25 | | 450,000 | - | - |
| 53 | Pembelian Tape Mobil | 1 | Set | 2007 | 1,825,000 | | | 1,825,000 | 1,825,000 | - | 25 | | 1,825,000 | - | - |
| 54 | Pembelian Ganset Cadangan ( bila PLN mati) | 1 | unit | 2007 | 3,520,000 | | | 3,520,000 | 3,520,000 | - | 25 | | 3,520,000 | - | - |
| 55 | Peralatan dan Perkakas distribusi | 1 | set | 2007 | 760,000 | | | 760,000 | 760,000 | - | 25 | | 760,000 | - | - |
| 56 | Angkong/ peralatan Taman di Rantauparapat | L | S | 2009 | 985,000 | | | 985,000 | 985,000 | - | 25 | | 985,000 | - | - |
| 57 | Peralatan Bagian Perawatan | | | 2012 | 700,000 | | | 700,000 | 685,217 | 14,782 | 25 | | 699,999 | 14,782 | - |
| 58 | Pembelian Alat Untuk Laboratorium | | | 2013 | 800,000 | | | 800,000 | 774,658 | 25,341 | 25 | | 799,999 | 25,341 | - |
| 59 | Pengadaan 1 Unit Katrol 3 Ton | 1 | Unit | 2013 | 925,000 | | | 925,000 | 895,699 | 29,300 | 25 | | 924,999 | 29,300 | - |
| 60 | Multi Tester | 1 | buah | 2014 | 255,000 | | | 255,000 | 244,229 | 10,770 | 25 | | 254,999 | 10,770 | - |
| 61 | Hardisk Eksternal | 1 | buah | 2014 | 975,000 | | | 975,000 | 933,820 | 41,179 | 25 | | 974,999 | 41,179 | - |
| 62 | 1 Unit Katrol 5 Ton | 1 | buah | 2014 | 1,475,000 | | | 1,475,000 | 1,412,702 | 62,297 | 25 | | 1,474,999 | 62,297 | - |
| 63 | Mesin tas | 1 | Unit | 2017 | 4,500,000 | | | 4,500,000 | 4,049,491 | 450,508 | 25 | | 4,499,999 | 450,508 | - |
| 64 | Hamer | 1 | Unit | 2017 | 7,300,000 | | | 7,300,000 | 6,569,175 | 730,824 | 25 | | 7,299,999 | 730,824 | - |
| 65 | Genset | 1 | Unit | 2017 | 4,500,000 | | | 4,500,000 | 4,049,491 | 450,508 | 25 | | 4,499,999 | 450,508 | - |
| 66 | Grenda Ryu | 1 | Unit | 2017 | 500,000 | | | 500,000 | 449,943 | 50,056 | 25 | | 499,999 | 50,056 | - |
| 67 | Grenda Potong 14" Stanles | 1 | Unit | 2017 | 1,500,000 | | | 1,500,000 | 1,349,830 | 150,169 | 25 | | 1,499,999 | 150,169 | - |
| 68 | Grenda Las | 1 | Unit | 2017 | 500,000 | | | 500,000 | 449,943 | 50,056 | 25 | | 499,999 | 50,056 | - |
| 69 | Slang Las | 10 | Meter | 2017 | 300,000 | | | 300,000 | 269,965 | 30,034 | 25 | | 299,999 | 30,034 | - |
| 70 | Kabel Las | 20 | Meter | 2017 | 1,600,000 | | | 1,600,000 | 1,439,819 | 160,181 | 25 | | 1,600,000 | 160,181 | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 71 | Gan Las Karbit | 1 | Unit | 2017 | 650,000 | | | 650,000 | 584,926 | 65,073 | 25 | | 649,999 | 65,073 | - |
| 72 | Gan Las Potong | 1 | Unit | 2017 | 700,000 | | | 700,000 | 629,920 | 70,079 | 25 | | 699,999 | 70,079 | - |
| 73 | Kunci Ring Pas 32 | 1 | Unit | 2017 | 600,000 | | | 600,000 | 539,932 | 60,068 | 25 | | 600,000 | 60,068 | - |
| 74 | Kunci Sok | 1 | Unit | 2017 | 675,000 | | | 675,000 | 607,423 | 67,576 | 25 | | 674,999 | 67,576 | - |
| 75 | Kunci Monyet | 1 | Unit | 2017 | 100,000 | | | 100,000 | 89,988 | 10,011 | 25 | | 99,999 | 10,011 | - |
| 76 | Mesin Rumput | 1 | Unit | 2017 | 1,500,000 | | | 1,500,000 | 1,349,830 | 150,169 | 25 | | 1,499,999 | 150,169 | - |
| 77 | Tang Potong | 1 | Unit | 2017 | 50,000 | | | 50,000 | 44,994 | 5,005 | 25 | | 49,999 | 5,005 | - |
| 78 | Tang Kombinasi | 1 | Unit | 2017 | 50,000 | | | 50,000 | 44,994 | 5,005 | 25 | | 49,999 | 5,005 | - |
| 79 | Tabung Angin | 1 | Unit | 2017 | 1,400,000 | | | 1,400,000 | 1,259,842 | 140,158 | 25 | | 1,400,000 | 140,158 | - |
| 80 | Tabung Gas 5 Kg | 1 | Unit | 2017 | 400,000 | | | 400,000 | 359,955 | 40,045 | 25 | | 400,000 | 40,045 | - |
| 81 | Regulator Angim | 1 | Unit | 2017 | 75,000 | | | 75,000 | 67,491 | 7,508 | 25 | | 74,999 | 7,508 | - |
| 82 | Regulator Tabung Gas | 1 | Unit | 2017 | 225,000 | | | 225,000 | 202,474 | 22,525 | 25 | | 224,999 | 22,525 | - |
| 83 | Mesin Bor Tangan Lacela | 1 | Unit | 2017 | 2,100,000 | | | 2,100,000 | 1,889,762 | 210,237 | 25 | | 2,099,999 | 210,237 | - |
| 84 | Seal hamer | 2 | Buah | 2017 | 300,000 | | | 300,000 | 269,965 | 30,034 | 25 | | 299,999 | 30,034 | - |
| 85 | Hamer | 2 | Unit | 2017 | 14,600,000 | | | 14,600,000 | 13,138,351 | 1,461,649 | 25 | | 14,600,000 | 1,461,649 | - |
| 86 | senal 1/2 - 1 1/2 | 2 | Set | 2017 | 4,400,000 | | | 4,400,000 | 3,959,503 | 440,497 | 25 | | 4,400,000 | 440,497 | - |
| 87 | Grenda Tangan Merk makita | 1 | Unit | 2017 | 1,300,000 | | | 1,300,000 | 1,169,852 | 130,147 | 25 | | 1,299,999 | 130,147 | - |
| 88 | Meteran Roda Jalan | 1 | Buah | 2017 | 1,352,000 | | | 1,352,000 | 1,205,367 | 146,632 | 25 | | 1,351,999 | 146,632 | - |
| 89 | Tabung Oksigen | 1 | Tabur | 2017 | 1,200,000 | | | 1,200,000 | 1,063,178 | 136,821 | 25 | | 1,199,999 | 136,821 | - |
| 90 | Compresor Angin Komplit 1/2 HP | 1 | Unit | 2017 | 3,410,500 | | | 3,410,500 | 3,031,127 | 379,372 | 25 | | 3,410,499 | 379,372 | - |
| 91 | Trafo Las 17,7 KVA | 1 | unit | 2017 | 4,200,000 | | | 4,200,000 | 3,732,806 | 467,194 | 25 | | 4,200,000 | 467,194 | - |
| 92 | Mesin Singso | 1 | unit | 2017 | 1,600,000 | | | 1,600,000 | 1,413,123 | 186,877 | 25 | | 1,600,000 | 186,877 | - |
| 93 | Dongkrak | 1 | Unit | 2017 | 300,000 | | | 300,000 | 264,125 | 35,874 | 25 | | 299,999 | 35,874 | - |
| 94 | Drawer Portable Toolbox | 1 | Buah | 2017 | 1,170,000 | | | 1,170,000 | 1,033,345 | 136,654 | 25 | | 1,169,999 | 136,654 | - |
| 95 | Double Open end Wrench set 6.32 mm x 12 Pcs | 1 | Set | 2017 | 1,105,000 | | | 1,105,000 | 975,937 | 129,062 | 25 | | 1,104,999 | 129,062 | - |
| 96 | Combination Wrench set 8,32 mm x 14 Pcs | 1 | Set | 2017 | 1,105,000 | | | 1,105,000 | 975,937 | 129,062 | 25 | | 1,104,999 | 129,062 | - |
| 97 | Genset Firman 2500 | 1 | Unit | 2018 | 4,300,000 | | | 4,300,000 | 3,678,187 | 155,453 | 25 | | 3,833,640 | 621,812 | 466,359 |
| 98 | Mesin Hamer | 1 | Buah | 2018 | 7,300,000 | | | 7,300,000 | 6,217,297 | 270,676 | 25 | | 6,487,973 | 1,082,703 | 812,027 |
| 99 | Kabel Las | 20 | Meter | 2018 | 1,200,000 | | | 1,200,000 | 1,022,021 | 44,495 | 25 | | 1,066,516 | 177,979 | 133,484 |
| 100 | Katrol 3 Ton | 1 | Buah | 2018 | 2,080,000 | | | 2,080,000 | 1,771,504 | 77,124 | 25 | | 1,848,628 | 309,496 | 231,372 |
| 101 | Senal 1/2 x 1.1/4 | 3 | set | 2018 | 1,950,000 | | | 1,950,000 | 1,660,785 | 72,304 | 25 | | 1,733,089 | 289,215 | 216,911 |
| 102 | Katrol 3 Ton x 3 m SJT | 1 | Buah | 2018 | 1,450,000 | | | 1,450,000 | 1,224,189 | 56,453 | 25 | | 1,280,641 | 225,810 | 169,358 |
| 103 | Mesin Gerinda Tangan | 1 | Buah | 2018 | 485,000 | | | 485,000 | 409,469 | 18,882 | 25 | | 428,352 | 75,530 | 56,647 |
| 104 | Heat Gun | 1 | Buah | 2018 | 420,000 | | | 420,000 | 349,920 | 17,520 | 25 | | 367,440 | 70,079 | 52,559 |
| 105 | Stang Blender Potong | 1 | Buah | 2018 | 720,000 | | | 720,000 | 599,865 | 30,034 | 25 | | 629,898 | 120,135 | 90,102 |
| 106 | Gun Cat F75 | 1 | Buah | 2018 | 440,000 | | | 440,000 | 363,321 | 19,170 | 25 | | 382,491 | 76,579 | 57,509 |
| 107 | Mesin Hamer | 1 | Buah | 2018 | 7,300,000 | | | 7,300,000 | 6,027,824 | 318,044 | 25 | | 6,345,867 | 1,272,175 | 954,132 |
| 108 | Mesin Gerinda Tangan | 1 | Buah | 2018 | 525,000 | | | 525,000 | 433,507 | 22,873 | 25 | | 456,380 | 91,492 | 68,619 |
| 109 | Tank Pres Kabel | 1 | Buah | 2018 | 1,400,000 | | | 1,400,000 | 1,156,021 | 60,995 | 25 | | 1,217,016 | 243,979 | 182,984 |
| 110 | Mesin Hamer | 1 | Buah | 2019 | 7,300,000 | | | 7,300,000 | 5,928,576 | 342,856 | 25 | | 6,271,432 | 1,371,423 | 1,028,567 |
| 111 | Mesin Genset | 1 | Buah | 2019 | 3,400,000 | | | 3,400,000 | 2,677,209 | 180,698 | 25 | | 2,857,906 | 722,790 | 542,093 |
| 112 | Mesin Hamer | 1 | Buah | 2019 | 7,300,000 | | | 7,300,000 | 5,748,125 | 387,968 | 25 | | 6,136,094 | 1,551,874 | 1,163,905 |
| 113 | Kunci Inggris 15 Inc | 1 | Buah | 2019 | 300,000 | | | 300,000 | 236,224 | 15,944 | 25 | | 252,168 | 63,776 | 47,832 |
| 114 | Manometer | 2 | Buah | 2019 | 500,000 | | | 500,000 | 393,706 | 26,573 | 25 | | 420,280 | 106,293 | 79,719 |
| 115 | Kunci Pintu Finger Lock | 2 | Buah | 2019 | 5,400,000 | | | 5,400,000 | 4,252,039 | 286,990 | 25 | | 4,539,029 | 1,147,961 | 860,971 |
| 116 | Angkong | 1 | Buah | 2019 | 450,000 | | | 450,000 | 354,337 | 23,916 | 25 | | 378,252 | 95,663 | 71,748 |
| 117 | Mesin Hamer | 1 | Buah | 2019 | 7,300,000 | | | 7,300,000 | 5,712,035 | 396,991 | 25 | | 6,109,026 | 1,587,964 | 1,190,973 |
| 118 | Mesin Gerinda Tangan | 1 | Buah | 2019 | 540,000 | | | 540,000 | 422,534 | 29,366 | 25 | | 451,901 | 117,466 | 88,099 |
| 119 | Senal Pipa 1/2 Incl -1/1/4 | 2 | set | 2019 | 1,250,000 | | | 1,250,000 | 965,728 | 71,068 | 25 | | 1,036,796 | 284,271 | 213,203 |
| 120 | Mesin Gerinda Tangan | 2 | Buah | 2019 | 1,620,000 | | | 1,620,000 | 1,251,584 | 92,104 | 25 | | 1,343,688 | 368,416 | 276,312 |
| 121 | Mesin Trafo Las Listrik | 1 | Buah | 2020 | 1,440,000 | | | 1,440,000 | 1,088,789 | 87,803 | 25 | | 1,176,592 | 351,211 | 263,408 |
| 123 | Mesin Bor duduk | 1 | set | 2020 | 2,625,000 | | | 2,625,000 | 1,950,165 | 168,709 | 25 | | 2,118,874 | 674,835 | 506,126 |
| 124 | Mesin Hammer | 1 | Buah | 2020 | 3,500,000 | | | 3,500,000 | 2,531,006 | 242,249 | 25 | | 2,773,254 | 968,994 | 726,745 |
| 125 | Katrol SG 3 TON | 1 | Buah | 2020 | 2,470,000 | | | 2,470,000 | 1,737,322 | 183,170 | 25 | | 1,920,491 | 732,678 | 549,509 |
| 126 | Mesin Hamer | 1 | Buah | 2020 | 4,500,000 | | | 4,500,000 | 3,165,161 | 333,710 | 25 | | 3,498,871 | 1,334,839 | 1,001,129 |
| 127 | Mesin Grenda Potong | 1 | Buah | 2020 | 2,150,000 | | | 2,150,000 | 1,512,244 | 159,439 | 25 | | 1,671,683 | 637,756 | 478,317 |
| 128 | Mesin Gerinda tangan | 1 | Buah | 2021 | 1,000,000 | | | 1,000,000 | 666,016 | 83,496 | 25 | | 749,512 | 333,984 | 250,488 |
| 129 | Mesin Hammer | 1 | Buah | 2021 | 2,500,000 | | | 2,500,000 | 1,665,039 | 208,740 | 25 | | 1,873,779 | 834,961 | 626,221 |
| 130 | Mesin pembuka baut elektrik & kompres | 1 | Set | 2021 | 3,750,000 | | | 3,750,000 | 2,464,600 | 321,350 | 25 | | 2,785,950 | 1,285,400 | 964,050 |
| 131 | Mesin Power Sprayer dan Dinamo | 1 | Set | 2021 | 2,785,000 | | | 2,785,000 | 1,830,376 | 238,656 | 25 | | 2,069,032 | 954,624 | 715,968 |
| 132 | Mesin Bor 13 m | 1 | Buah | 2021 | 812,000 | | | 812,000 | 533,668 | 69,583 | 25 | | 603,251 | 278,332 | 208,749 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 133 | Kabel Sling 12 mm | 90 | m | 2021 | 3,420,000 | | | 3,420,000 | 2,247,715 | 293,071 | 25 | | 2,540,786 | 1,172,285 | 879,214 |
| 134 | Mesin Trafo Las Listrik | | | 2021 | 1,300,000 | | | 1,300,000 | 797,266 | 125,684 | 25 | | 922,949 | 502,734 | 377,051 |
| 135 | Mesin Trafo Las | | | 2021 | 1,500,000 | | | 1,500,000 | 893,555 | 151,611 | 25 | | 1,045,166 | 606,445 | 454,834 |
| 136 | Mesin Genset 9900 | 1 | Unit | 2022 | 6,300,000 | | | 6,300,000 | 3,125,391 | 793,652 | 25 | | 3,919,043 | 3,174,609 | 2,380,957 |
| 137 | Mesin Robin | 1 | Unit | 2022 | 3,500,000 | | | 3,500,000 | 1,736,328 | 440,918 | 25 | | 2,177,246 | 1,763,672 | 1,322,754 |
| 138 | Mesin Genset Yamakoyo GFH 8000 LX | 1 | Unit | 2022 | 7,000,000 | | | 7,000,000 | 3,226,563 | 943,359 | 25 | | 4,169,922 | 3,773,438 | 2,830,078 |
| 139 | Alat Laboratorium | - | Unit | 2023 | 9,424,000 | | | 9,424,000 | 2,945,000 | 1,619,750 | 25 | | 4,564,750 | 6,479,000 | 4,859,250 |
| 140 | Genset | 1 | Unit | 2024 | 5,800,000 | | | 5,800,000 | 604,167 | 1,298,958 | 25 | | 1,903,125 | 5,195,833 | 3,896,875 |
| 141 | Mesin Jack | 1 | Unit | 2024 | 1,750,000 | | | 1,750,000 | 182,292 | 391,927 | 25 | | 574,219 | 1,567,708 | 1,175,781 |
| 142 | Mesin Genset & Jack Hummer | 1 | Unit | 2025 | | 7,700,000 | | 7,700,000 | | 1,604,167 | 25 | | 1,604,167 | | 6,095,833 |
| 143 | Jack Hammer | 1 | Unit | 2025 | | 1,750,000 | | 1,750,000 | | 364,583 | 25 | | 364,583 | | 1,385,417 |
| 144 | Mesin Robin& Jack Hummer | 1 | Unit | 2025 | | 2,850,000 | | 2,850,000 | | 534,375 | 25 | | 534,375 | | 2,315,625 |
| | 1 Set mesin Robin Dan selang | 1 | Unit | 2025 | | 4,275,000 | | 4,275,000 | | 356,250 | 25 | | 356,250 | | 3,918,750 |
| | Mesin Jeck,Mesin Robin,mesin gerenda | 1 | Unit | 2025 | | 7,780,000 | | 7,780,000 | | 162,083 | 25 | | 162,083 | | 7,617,917 |
| | Sub Jumlah | | | | 261,061,850 | 24,355,000 | - | 285,416,850 | 209,445,144 | 21,115,130 | #### | - | 230,560,273 | 51,616,662 | 54,856,533 |
| | Pemkab Labuhanbatu | | | | | | | | | - | | | | | |
| 1 | Mesin rumput | 1 | unit | 1980 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 2 | Alat-alat Laboratorium WTP I | | LS | 2003 | 181,500,000 | | | 181,500,000 | 181,500,000 | - | 25 | | 181,500,000 | - | - |
| 3 | Pengadaan Kapasitor Bank 200 KVA dan 150 KVA | 2 | unit | 2007 | 93,478,000 | | | 93,478,000 | 92,790,112 | 687,887 | 25 | | 93,477,999 | 687,887 | - |
| | Sub Jumlah | | | | 275,228,000 | - | - | 275,228,000 | 274,540,112 | 687,887 | | | 275,227,999 | 687,887 | - |
| | Jumlah | | | | 536,289,850 | 24,355,000 | - | 560,644,850 | 483,985,255 | 21,803,017 | | - | 505,788,272 | 52,304,550 | 54,856,533 |
| | KENDARAAN / ANGKUTAN | | | | | | | | | | | | | | |
| | Pemkab Labuhanbatu | | | | | | | | | | | | | | |
| 1 | Toyota Kijang Pick up | 1 | unit | 1984 | 5,456,000 | | | 5,456,000 | 5,456,000 | | 25 | | 5,456,000 | - | - |
| 2 | Daihatsu Pick up Grand max | 1 | unit | 2009 | 246,605,000 | | | 246,605,000 | 244,133,377 | 2,471,622 | 25 | | 246,604,999 | 2,471,622 | - |
| 2 | Truk Tangki Air | 1 | unit | 2014 | 329,004,625 | | | 329,004,625 | 315,109,069 | 13,895,555 | 25 | | 329,004,624 | 13,895,555 | - |
| | Sub Jumlah | | | | 581,065,625 | - | - | 581,065,625 | 564,698,446 | 16,367,177 | | | 581,065,623 | 16,367,177 | - |
| | PPSAB-SU | | | | | | | | | | | | | | |
| 1 | Truk Tangki Air | 1 | unit | 1994 | 41,776,488 | | | | 41,776,488 | - | 25 | | 41,776,488 | - | - |
| | Sub Jumlah | | | | 41,776,488 | | | | 41,776,488 | - | | | 41,776,488 | - | - |
| | Syadaya PDAM | | | | | | | | | | | | | | |
| 1 | Sepeda Motor Suzuki | 3 | unit | 2018 | 42,000,000 | | | 42,000,000 | 41,589,844 | 410,156 | 50 | | 42,000,000 | 410,156 | - |
| 2 | Sepeda Motor Merk Honda Revo Fit | 2 | Unit | 2019 | 30,140,000 | | | 30,140,000 | 29,433,594 | 706,406 | 50 | | 30,140,000 | 706,406 | - |
| 3 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145843 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 4 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145306 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 5 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145911 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 6 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ144887 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 7 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141511 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 8 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141489 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 9 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141279 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 10 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141468 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 11 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141478 | 1 | Unit | 2019 | 15,840,000 | | | 15,840,000 | 15,365,625 | 474,375 | 50 | | 15,840,000 | 474,375 | - |
| 12 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141283 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 13 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ140835 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 14 | Sepeda Motor Type UX 110 No Rangka MH8BF46AAKJ141499 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 15 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145884 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 16 | Sepeda Motor Type UX 110 No Rangka MH8E11ANKJ145746 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 17 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145811 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 18 | Sepeda Motor Type UX 110 No Rangka MH8EB11ANKJ145736 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 19 | Sepeda Motor Type UX 110 No Rangka MH8E11ANKJ145897 | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,229,817 | 470,182 | 50 | | 15,699,999 | 470,182 | - |
| 20 | Sepeda Motor Merk Suzuki Nex 2 | 1 | Unit | 2020 | 16,205,000 | | | 16,205,000 | 15,614,193 | 590,807 | 50 | | 16,205,000 | 590,807 | - |
| | Sub Jumlah | | | | 356,505,000 | - | - | 356,505,000 | 346,766,789 | 9,738,203 | | | 356,504,992 | 9,738,203 | - |
| | Jumlah | | | | 979,347,113 | - | - | 937,570,625 | 953,241,723 | 26,105,380 | - | | 979,347,103 | 26,105,380 | - |
| | INVENTARIS KANTOR | | | | | | | | | | | | | | |
| | Swadaya PDAM | | | | | | | | | | | | | | |
| 1 | Mesin Tik | 1 | buah | 1985 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 2 | Meja Tulis | 8 | buah | 1985 | 565,000 | | | 565,000 | 565,000 | - | 25 | | 565,000 | - | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | Filing cabinet | 2 | buah | 1986 | 260,000 | | | 260,000 | 260,000 | - | 25 | | 260,000 | - | - |
| 4 | Lemari buket | 1 | buah | 1987 | 75,000 | | | 75,000 | 75,000 | - | 25 | | 75,000 | - | - |
| 5 | Lemari rekening | 1 | buah | 1987 | 60,000 | | | 60,000 | 60,000 | | 25 | | 60,000 | - | - |
| 6 | Mesin stensil | 1 | buah | 1987 | 125,000 | | | 125,000 | 125,000 | - | 25 | | 125,000 | - | - |
| 7 | Meja Tulis | 1 | buah | 1988 | 95,000 | | | 95,000 | 95,000 | - | 25 | | 95,000 | - | - |
| 8 | Kalkulator | 2 | buah | 1988 | 64,000 | | | 64,000 | 64,000 | - | 25 | | 64,000 | - | - |
| 9 | Mesin Tik | 1 | buah | 1989 | 575,000 | | | 575,000 | 575,000 | - | 25 | | 575,000 | - | - |
| 10 | Komputer | 1 | buah | 1990 | 7,936,289 | | | 7,936,289 | 7,936,289 | - | 25 | | 7,936,289 | - | - |
| 11 | Lemari | 1 | buah | 1990 | 175,000 | | | 175,000 | 175,000 | - | 25 | | 175,000 | - | - |
| 12 | Kursi Panjang | 2 | buah | 1991 | 60,000 | | | 60,000 | 60,000 | - | 25 | | 60,000 | - | - |
| 13 | Kalkulator | 2 | buah | 1991 | 280,000 | | | 280,000 | 280,000 | - | 25 | | 280,000 | - | - |
| 14 | Kursi Putar | 2 | buah | 1991 | 100,000 | | | 100,000 | 100,000 | - | 25 | | 100,000 | - | - |
| 15 | Kursi Kantor | 8 | buah | 1991 | 260,000 | | | 260,000 | 260,000 | - | 25 | | 260,000 | - | - |
| 16 | Kalkulator | 2 | buah | 1991 | 110,000 | | | 110,000 | 110,000 | - | 25 | | 110,000 | - | - |
| 17 | Tape Recorder | 1 | buah | 1991 | 486,000 | | | 486,000 | 486,000 | - | 25 | | 486,000 | - | - |
| 18 | Meja Panjang | 3 | buah | 1992 | 250,000 | | | 250,000 | 250,000 | - | 50 | | 250,000 | - | - |
| 19 | Meja Tulis | 7 | buah | 1992 | 235,000 | | | 235,000 | 235,000 | - | 50 | | 235,000 | - | - |
| 20 | Kalkulator | 1 | buah | 1992 | 55,000 | | | 55,000 | 55,000 | - | 50 | | 55,000 | - | - |
| 21 | Kursi Lipat | 10 | buah | 1993 | 240,000 | | | 240,000 | 240,000 | - | 50 | | 240,000 | - | - |
| 22 | Meja Tulis | 3 | buah | 1993 | 142,000 | | | 142,000 | 142,000 | - | 25 | | 142,000 | - | - |
| 23 | Meja Tulis | 1 | buah | 1993 | 165,000 | | | 165,000 | 165,000 | - | 25 | | 165,000 | - | - |
| 24 | Meja Tulis | 1 | buah | 1993 | 125,000 | | | 125,000 | 125,000 | - | 25 | | 125,000 | - | - |
| 25 | Meja Tulis | 1 | buah | 1993 | 118,000 | | | 118,000 | 118,000 | - | 25 | | 118,000 | - | - |
| 26 | Maket WTP II | 1 | buah | 1993 | 325,000 | | | 325,000 | 325,000 | - | 25 | | 325,000 | - | - |
| 27 | Kipas Angin | 1 | buah | 1993 | 165,000 | | | 165,000 | 165,000 | - | 25 | | 165,000 | - | - |
| 28 | Kursi Putar | 1 | buah | 1993 | 145,000 | | | 145,000 | 145,000 | - | 25 | | 145,000 | - | - |
| 29 | Tape Mobil | 1 | buah | 1993 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 30 | Komputer - Printer | 1 | unit | 1993 | 1,650,000 | | | 1,650,000 | 1,650,000 | - | 25 | | 1,650,000 | - | - |
| 31 | Meja Tulis | 7 | buah | 1994 | 315,000 | | | 315,000 | 315,000 | - | 25 | | 315,000 | - | - |
| 32 | Kursi Tamu | 1 | buah | 1994 | 475,000 | | | 475,000 | 475,000 | | 25 | | 475,000 | - | - |
| 33 | Lemari Buku | 1 | buah | 1994 | 165,000 | | | 165,000 | 165,000 | - | 25 | | 165,000 | - | - |
| 34 | Kursi | 3 | buah | 1994 | 132,000 | | | 132,000 | 132,000 | - | 25 | | 132,000 | - | - |
| 35 | Komputer | 1 | unit | 1994 | 4,900,000 | | | 4,900,000 | 4,900,000 | - | 25 | | 4,900,000 | - | - |
| 36 | Maket WTP II | 1 | buah | 1994 | 750,000 | | | 750,000 | 750,000 | - | 25 | | 750,000 | - | - |
| 37 | Kursi | 5 | buah | 1994 | 95,000 | | | 95,000 | 95,000 | - | 25 | | 95,000 | - | - |
| 38 | Kursi | 15 | buah | 1994 | 570,000 | | | 570,000 | 570,000 | - | 25 | | 570,000 | - | - |
| 39 | Perabot R.durian | 1 | set | 1995 | 190,000 | | | 190,000 | 190,000 | - | 25 | | 190,000 | - | - |
| 40 | Kaca cermin | 2 | buah | 1995 | 153,000 | | | 153,000 | 153,000 | - | 25 | | 153,000 | - | - |
| 41 | Lemari rekening | 1 | buah | 1995 | 325,000 | | | 325,000 | 325,000 | - | 25 | | 325,000 | - | - |
| 42 | Pengidap Debu | 1 | buah | 1995 | 150,000 | | | 150,000 | 150,000 | - | 25 | | 150,000 | - | - |
| 43 | Lemari Kas | 1 | buah | 1995 | 275,000 | | | 275,000 | 275,000 | - | 25 | | 275,000 | - | - |
| 44 | Lemari Arsip | 2 | buah | 1995 | 666,900 | | | 666,900 | 666,900 | - | 25 | | 666,900 | - | - |
| 45 | Komputer | 1 | unit | 1995 | 5,830,000 | | | 5,830,000 | 5,830,000 | - | 25 | | 5,830,000 | - | - |
| 46 | Kursi Putar | 2 | buah | 1996 | 210,000 | | | 210,000 | 210,000 | - | 25 | | 210,000 | - | - |
| 47 | Meja Tulis | 1 | buah | 1996 | 65,000 | | | 65,000 | 65,000 | - | 25 | | 65,000 | - | - |
| 48 | Kursi Plastik | 24 | buah | 1996 | 420,000 | | | 420,000 | 420,000 | - | 25 | | 420,000 | - | - |
| 49 | Meja Tulis | 3 | buah | 1996 | 180,000 | | | 180,000 | 180,000 | - | 25 | | 180,000 | - | - |
| 50 | Komputer - Hardisk | 1 | buah | 1996 | 475,000 | | | 475,000 | 475,000 | - | 25 | | 475,000 | - | - |
| 51 | Komputer - Kabel Printer | 1 | buah | 1996 | 445,000 | | | 445,000 | 445,000 | - | 25 | | 445,000 | - | - |
| 52 | Ceret Listrik | 1 | buah | 1996 | 72,000 | | | 72,000 | 72,000 | - | 25 | | 72,000 | - | - |
| 53 | Meja Komputer | 1 | buah | 1996 | 225,000 | | | 225,000 | 225,000 | - | 25 | | 225,000 | - | - |
| 54 | Meja direktur | 1 | buah | 1997 | 280,000 | | | 280,000 | 280,000 | - | 25 | | 280,000 | - | - |
| 55 | TV Parabola | 1 | unit | 1997 | 475,000 | | | 475,000 | 475,000 | - | 25 | | 475,000 | - | - |
| 56 | Stabilizer 500 | 1 | unit | 1997 | 80,000 | | | 80,000 | 80,000 | - | 25 | | 80,000 | - | - |
| 57 | Meja Tulis | 1 | buah | 1997 | 115,000 | | | 115,000 | 115,000 | - | 25 | | 115,000 | - | - |
| 58 | Kursi Putar/Meja | 1 | buah | 1997 | 990,000 | | | 990,000 | 990,000 | - | 25 | | 990,000 | - | - |
| 59 | Kursi Putar | 1 | buah | 1998 | 400,000 | | | 400,000 | 400,000 | - | 25 | | 400,000 | - | - |
| 60 | Kipas Angin Gantung | 1 | buah | 1998 | 185,000 | | | 185,000 | 185,000 | - | 25 | | 185,000 | - | - |
| 61 | Komputer - CPU | 1 | unit | 1999 | 4,235,000 | | | 4,235,000 | 4,235,000 | - | 25 | | 4,235,000 | - | - |
| 62 | Lemari | 1 | buah | 2000 | 1,012,000 | | | 1,012,000 | 1,012,000 | - | 25 | | 1,012,000 | - | - |
| 63 | Meja Tulis | 1 | buah | 2000 | 742,000 | | | 742,000 | 742,000 | - | 25 | | 742,000 | - | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | Telephon | 2 | buah | 2000 | 350,000 | | | 350,000 | 350,000 | - | 25 | | 350,000 | - | - | |
| 65 | Kursi Putar | 9 | buah | 2001 | 2,475,000 | | | 2,475,000 | 2,475,000 | - | 50 | | 2,475,000 | - | - | |
| 66 | Meja Gambar Perencanaan | 1 | unit | 2002 | 465,000 | | | 465,000 | 465,000 | - | 25 | | 465,000 | - | - | |
| 67 | Lemari Arsip | 1 | buah | 2002 | 349,000 | | | 349,000 | 349,000 | - | 25 | | 349,000 | - | - | |
| 68 | Kursi Plastik Apia | 10 | buah | 2003 | 600,000 | | | 600,000 | 600,000 | - | 25 | | 600,000 | - | - | |
| 69 | Pembelian TV digital di WTP | 1 | set | 2007 | 975,000 | | | 975,000 | 975,000 | - | 25 | | 975,000 | - | - | |
| 70 | Pembelian Pesawat TV 21" WTP II | 1 | unit | 2008 | 969,600 | | | 969,600 | 969,600 | - | 25 | | 969,600 | - | - | |
| 71 | Inventaris Kantor di Hotel | 1 | unit | 2008 | 14,531,000 | | | 14,531,000 | 14,531,000 | - | 25 | | 14,531,000 | - | - | |
| 72 | Pesawat Feximile | 1 | unit | 2009 | 1,485,000 | | | 1,485,000 | 1,470,115 | 14,884 | 25 | | 1,484,999 | 14,884 | - | |
| 73 | Printer Canon IP 1890 | 1 | unit | 2009 | 950,000 | | | 950,000 | 940,478 | 9,521 | 25 | | 949,999 | 9,521 | - | |
| 74 | Feximile Panasonik | 1 | unit | 2012 | 1,585,000 | | | 1,585,000 | 1,551,528 | 33,471 | 25 | | 1,584,999 | 33,471 | - | |
| 75 | Pembelian AC 1 1/2 PK | 1 | unit | 2012 | 5,650,000 | | | 5,650,000 | 5,530,685 | 119,314 | 25 | | 5,649,999 | 119,314 | - | |
| 76 | Pengadaan 1 Unit Lemari 200 Cm x 160 Cm | 1 | unit | 2012 | 2,486,080 | | | 2,486,080 | 2,433,579 | 52,500 | 25 | | 2,486,079 | 52,500 | - | |
| 12 | Pengantor Tretman | 1 | buah | 2012 | 810,000 | | | 810,000 | 792,894 | 17,105 | 25 | | 809,999 | 17,105 | - | |
| 78 | Pengadaan Plang merk di IKK Aek Nabara | | | 2013 | 9,798,000 | | | 9,798,000 | 9,795,607 | 2,392 | 50 | | 9,797,999 | 2,392 | - | |
| 79 | Pengadaan Kursi Lipat | 1 | unit | 2013 | 550,000 | | | 550,000 | 549,865 | 134 | 50 | | 549,999 | 134 | - | |
| 80 | Pengadaan 1 Unit Komputer | 1 | unit | 2013 | 1,585,000 | | | 1,585,000 | 1,584,612 | 387 | 50 | | 1,584,999 | 387 | - | |
| 81 | Pengadaan 1 Unit Lemari di IKK Aek Nabara | 1 | unit | 2013 | 3,970,400 | | | 3,970,400 | 3,969,430 | 969 | 50 | | 3,970,399 | 969 | - | |
| 82 | Perlengkapan Kantor cabang Ransel | 1 | set | 2014 | 6,635,500 | | | 6,635,500 | 6,632,259 | 3,240 | 50 | | 6,635,499 | 3,240 | - | |
| 83 | TV dan Parabola di Cabang Ransel | 1 | set | 2014 | 3,850,000 | | | 3,850,000 | 3,848,119 | 1,880 | 50 | | 3,849,999 | 1,880 | - | |
| 84 | Kalkulator | 2 | Unit | 2014 | 330,000 | | | 330,000 | 329,838 | 161 | 50 | | 329,999 | 161 | - | |
| 85 | Brangkas Fire Safe Krisbrow | 1 | Unit | 2017 | 6,534,000 | | | 6,534,000 | 6,506,349 | 27,650 | 50 | | 6,533,999 | 27,650 | - | |
| 86 | Brangkas Kecil | 2 | Unit | 2017 | 1,016,000 | | | 1,016,000 | 1,011,700 | 4,299 | 50 | | 1,015,999 | 4,299 | - | |
| 87 | Kursi | 1 | Unit | 2017 | 1,800,000 | | | 1,800,000 | 1,792,969 | 7,031 | 50 | | 1,800,000 | 7,031 | - | |
| 88 | Mesin Absen Besar | 1 | Unit | 2017 | 3,500,000 | | | 3,500,000 | 3,149,604 | 350,395 | 25 | | 3,499,999 | 350,395 | - | |
| 89 | Mesin Absen kecil | 1 | Unit | 2017 | 3,000,000 | | | 3,000,000 | 2,699,661 | 300,339 | 25 | | 3,000,000 | 300,339 | - | |
| 90 | Mesin Genset Starke Type GFA 8900 LXI | 1 | Buah | 2017 | 6,352,500 | | | 6,352,500 | 5,681,200 | 671,299 | 25 | | 6,352,499 | 671,299 | - | |
| 92 | Printer Type LX-310 | 2 | Unit | 2017 | 6,000,000 | | | 6,000,000 | 5,399,323 | 600,677 | 25 | | 6,000,000 | 600,677 | - | |
| 93 | Komputer | 1 | Unit | 2017 | 6,500,000 | | | 6,500,000 | 5,849,265 | 650,734 | 25 | | 6,499,999 | 650,734 | - | |
| 94 | Printer Hp Gt 5810 | 1 | Unit | 2017 | 2,800,000 | | | 2,800,000 | 2,519,684 | 280,316 | 25 | | 2,800,000 | 280,316 | - | |
| 95 | Printer Hp 2135 | 1 | Unit | 2017 | 2,000,000 | | | 2,000,000 | 1,799,774 | 200,226 | 25 | | 2,000,000 | 200,226 | - | |
| 96 | Printer Canon Pixma Ip 2770 | 1 | Unit | 2017 | 1,300,000 | | | 1,300,000 | 1,169,852 | 130,147 | 25 | | 1,299,999 | 130,147 | - | |
| 97 | UPS | 2 | Unit | 2017 | 2,200,000 | | | 2,200,000 | 1,979,752 | 220,248 | 25 | | 2,200,000 | 220,248 | - | |
| 98 | Stabilizer | 1 | Unit | 2017 | 5,500,000 | | | 5,500,000 | 4,949,378 | 550,621 | 25 | | 5,499,999 | 550,621 | - | |
| 99 | AC 1 PK | 6 | Unit | 2017 | 25,200,000 | | | 25,200,000 | 22,677,155 | 2,522,845 | 25 | | 25,200,000 | 2,522,845 | - | |
| 100 | AC 1/2 PK | 1 | Unit | 2017 | 3,900,000 | | | 3,900,000 | 3,509,559 | 390,440 | 25 | | 3,899,999 | 390,440 | - | |
| 101 | Speaker Aktif Complik | 1 | Unit | 2017 | 12,550,000 | | | 12,550,000 | 11,293,582 | 1,256,417 | 25 | | 12,549,999 | 1,256,417 | - | |
| 102 | Kabel NYM | 1 | Gulun | 2017 | 800,000 | | | 800,000 | 719,910 | 80,090 | 25 | | 800,000 | 80,090 | - | |
| 103 | Exhaust Fan Panasonic | 2 | Buah | 2017 | 1,440,000 | | | 1,440,000 | 1,291,833 | 148,167 | 25 | | 1,440,000 | 148,167 | - | |
| 104 | Kamera CCTV | 12 | Unit | 2017 | 6,534,000 | | | 6,534,000 | 5,825,350 | 708,649 | 25 | | 6,533,999 | 708,649 | - | |
| 105 | Power Suplay | 1 | Unit | 2017 | 968,000 | | | 968,000 | 863,014 | 104,985 | 25 | | 967,999 | 104,985 | - | |
| 106 | Kabel | 2 | Rol | 2017 | 726,000 | | | 726,000 | 647,260 | 78,739 | 25 | | 725,999 | 78,739 | - | |
| 107 | TV 29 Inchi | 1 | Unit | 2017 | 3,630,000 | | | 3,630,000 | 3,236,305 | 393,694 | 25 | | 3,629,999 | 393,694 | - | |
| 108 | Kaki TV | 1 | Unit | 2017 | 484,000 | | | 484,000 | 431,506 | 52,493 | 25 | | 483,999 | 52,493 | - | |
| 109 | DVR | 1 | Unit | 2017 | 3,025,000 | | | 3,025,000 | 2,696,921 | 328,078 | 25 | | 3,024,999 | 328,078 | - | |
| 110 | Telephon Pararel | 8 | Unit | 2017 | 1,452,000 | | | 1,452,000 | 1,294,521 | 157,478 | 25 | | 1,451,999 | 157,478 | - | |
| 111 | PABX | 1 | Unit | 2017 | 4,961,000 | | | 4,961,000 | 4,422,950 | 538,049 | 25 | | 4,960,999 | 538,049 | - | |
| 112 | Telephon Central | 1 | Unit | 2017 | 1,452,000 | | | 1,452,000 | 1,294,521 | 157,478 | 25 | | 1,451,999 | 157,478 | - | |
| 113 | Telephon Panasonik | 2 | Unit | 2017 | 560,000 | | | 560,000 | 499,264 | 60,735 | 25 | | 559,999 | 60,735 | - | |
| 114 | Printer Epson L360 | 1 | Unit | 2017 | 2,200,000 | | | 2,200,000 | 1,949,161 | 250,838 | 25 | | 2,199,999 | 250,838 | - | |
| 115 | AC 1 PK | 2 | Unit | 2017 | 8,400,000 | | | 8,400,000 | 7,488,972 | 911,027 | 25 | | 8,399,999 | 911,027 | - | |
| 116 | Kursi Plastik | 10 | Buah | 2017 | 850,000 | | | 850,000 | 845,020 | 4,980 | 50 | | 850,000 | 4,980 | - | |
| 117 | Ambal Sajadah | 1 | Buah | 2017 | 585,000 | | | 585,000 | 516,672 | 68,327 | 25 | | 584,999 | 68,327 | - | |
| 118 | Infokus G.Lite Tripod | 1 | Buah | 2017 | 1,040,000 | | | 1,040,000 | 918,530 | 121,470 | 25 | | 1,040,000 | 121,470 | - | |
| 119 | Proyektor Multi E8 x 300 | 1 | Set | 2017 | 7,150,000 | | | 7,150,000 | 6,314,891 | 835,108 | 25 | | 7,149,999 | 835,108 | - | |
| 120 | Hardis Eksternal/Memori Receiver Transmitter | 1 | Set | 2017 | 1,885,000 | | | 1,885,000 | 1,664,834 | 220,165 | 25 | | 1,884,999 | 220,165 | - | |
| 121 | Tangki Palet | 1 | Buah | 2017 | 1,250,000 | | | 1,250,000 | 1,097,049 | 152,950 | 25 | | 1,249,999 | 152,950 | - | |
| 122 | Kabel NYY 4x16 | 50 | Meter | 2017 | 7,000,000 | | | 7,000,000 | 6,065,613 | 934,387 | 25 | | 7,000,000 | 934,387 | - | |
| 123 | Kabel NYY 3x10 | 50 | Meter | 2017 | 5,850,000 | | | 5,850,000 | 5,069,119 | 780,881 | 25 | | 5,850,000 | 780,881 | - | |
| 124 | Lampu Penerangan Taman | 2 | Set | 2017 | 2,200,000 | | | 2,200,000 | 1,906,335 | 293,665 | 25 | | 2,200,000 | 293,665 | - | |
| 125 | Angkong | 1 | Buah | 2017 | 420,000 | | | 420,000 | 363,937 | 56,063 | 25 | | 420,000 | 56,063 | - | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 126 | Mesin Pompa Air RTE 200 | 1 | Buah | 2017 | 2,810,000 | | | 2,810,000 | 2,434,910 | 375,090 | 25 | | 2,810,000 | 375,090 | - |
| 127 | Mesin Air Paloma 1/2 Hp | 1 | Unit | 2017 | 1,600,000 | | | 1,600,000 | 1,386,426 | 213,574 | 25 | | 1,600,000 | 213,574 | - |
| 128 | Exhaust Fan masplon 8 Incl | 1 | Buah | 2017 | 289,000 | | | 289,000 | 250,422 | 38,577 | 25 | | 288,999 | 38,577 | - |
| 129 | Kulkas | 1 | Unit | 2018 | 1,450,000 | | | 1,450,000 | 1,438,672 | 11,328 | 50 | | 1,450,000 | 11,328 | - |
| 130 | TV Led Sharp 24 Inchi | 1 | Unit | 2018 | 1,450,000 | | | 1,450,000 | 1,438,672 | 11,328 | 50 | | 1,450,000 | 11,328 | - |
| 131 | Cash Book No 867 | 1 | Unit | 2018 | 625,000 | | | 625,000 | 619,302 | 5,697 | 50 | | 624,999 | 5,697 | - |
| 132 | Laptop Asus 14 Inchi | 1 | Unit | 2018 | 4,100,000 | | | 4,100,000 | 4,062,629 | 37,370 | 50 | | 4,099,999 | 37,370 | - |
| 133 | Printer Epson Type LX 310 | 1 | buah | 2018 | 2,150,000 | | | 2,150,000 | 2,130,403 | 19,596 | 50 | | 2,149,999 | 19,596 | - |
| 134 | Hardis Eksternal | 2 | buah | 2018 | 1,680,000 | | | 1,680,000 | 1,664,688 | 15,313 | 50 | | 1,680,000 | 15,313 | - |
| 135 | Dandang 12 Kg | 1 | Buah | 2018 | 250,000 | | | 250,000 | 247,559 | 2,441 | 50 | | 250,000 | 2,441 | - |
| 136 | Sajadah | | | 2018 | 450,000 | | | 450,000 | 445,605 | 4,395 | 50 | | 450,000 | 4,395 | - |
| 137 | Stabilizer Firman 1000 Wat | 1 | buah | 2018 | 700,000 | | | 700,000 | 693,164 | 6,836 | 50 | | 700,000 | 6,836 | - |
| 138 | Hanphon Genggam | 5 | buah | 2018 | 1,175,000 | | | 1,175,000 | 1,163,524 | 11,475 | 50 | | 1,174,999 | 11,475 | - |
| 139 | TV LED 40 Incl | 1 | Unit | 2018 | 4,000,000 | | | 4,000,000 | 3,958,332 | 41,667 | 50 | | 3,999,999 | 41,667 | - |
| 140 | Rice Cooker | 1 | Buah | 2018 | 235,000 | | | 235,000 | 232,551 | 2,448 | 50 | | 234,999 | 2,448 | - |
| 141 | Pompa Air 2 Incl Yamamoto WP-20 | 1 | Unit | 2018 | 1,600,000 | | | 1,600,000 | 1,356,763 | 60,809 | 25 | | 1,417,572 | 243,237 | 182,428 |
| 142 | Magic Com Miyako 606 | 1 | Unit | 2018 | 220,000 | | | 220,000 | 217,564 | 2,435 | 50 | | 219,999 | 2,435 | - |
| 143 | Pompa Air 2 incl Yamamoto WP-20 | 1 | Unit | 2018 | 1,600,000 | | | 1,600,000 | 1,350,830 | 62,297 | 25 | | 1,413,123 | 249,170 | 186,877 |
| 144 | Engine Firman 160 SIS Hp | 1 | Unit | 2018 | 900,000 | | | 900,000 | 759,842 | 35,040 | 25 | | 794,881 | 140,158 | 105,119 |
| 145 | Laptop Acer Core 1.3 | 1 | Unit | 2018 | 5,650,000 | | | 5,650,000 | 5,583,789 | 66,211 | 50 | | 5,650,000 | 66,211 | - |
| 146 | printer LX 310 | 1 | Unit | 2018 | 2,150,000 | | | 2,150,000 | 2,124,805 | 25,195 | 50 | | 2,150,000 | 25,195 | - |
| 147 | Televisi dan Parabola | 1 | Set | 2018 | 3,300,000 | | | 3,300,000 | 3,259,180 | 40,820 | 50 | | 3,300,000 | 40,820 | - |
| 148 | AC 1 PK | 1 | Unit | 2018 | 3,400,000 | | | 3,400,000 | 3,357,942 | 42,057 | 50 | | 3,399,999 | 42,057 | - |
| 149 | AC 1 PK Slim | 1 | Unit | 2018 | 3,200,000 | | | 3,200,000 | 3,158,332 | 41,667 | 50 | | 3,199,999 | 41,667 | - |
| 150 | kipas angin hisap masplon | 1 | unit | 2018 | 250,000 | | | 250,000 | 246,744 | 3,255 | 50 | | 249,999 | 3,255 | - |
| 151 | Televisi LED 32 Inchi | 1 | Unit | 2018 | 1,950,000 | | | 1,950,000 | 1,923,340 | 26,660 | 50 | | 1,950,000 | 26,660 | - |
| 152 | kipas angin hisap masplon | 1 | Unit | 2018 | 290,000 | | | 290,000 | 285,845 | 4,154 | 50 | | 289,999 | 4,154 | - |
| 153 | Pompa Air Yamamoto 2 Incl | 1 | Unit | 2018 | 1,625,000 | | | 1,625,000 | 1,601,774 | 23,225 | 50 | | 1,624,999 | 23,225 | - |
| 154 | Printer Epson Typel 3110 | 1 | Unit | 2018 | 2,250,000 | | | 2,250,000 | 2,232,422 | 17,578 | 50 | | 2,250,000 | 17,578 | - |
| 155 | Komputer | 1 | Unit | 2019 | 15,700,000 | | | 15,700,000 | 15,454,688 | 245,313 | 50 | | 15,700,000 | 245,313 | - |
| 156 | Kereta Sorong | 1 | unit | 2019 | 650,000 | | | 650,000 | 639,844 | 10,156 | 50 | | 650,000 | 10,156 | - |
| 157 | Handphon Xiaomi | 1 | Buah | 2019 | 2,325,000 | | | 2,325,000 | 2,282,617 | 42,383 | 50 | | 2,325,000 | 42,383 | - |
| 158 | Handphon oppo A7 | 1 | Buah | 2019 | 2,999,000 | | | 2,999,000 | 2,944,330 | 54,669 | 50 | | 2,998,999 | 54,669 | - |
| 159 | Hardis 4 TB | 1 | Buah | 2019 | 2,500,000 | | | 2,500,000 | 2,451,172 | 48,828 | 50 | | 2,500,000 | 48,828 | - |
| 160 | Mesin Air Reverse Osmosis langsung Minum | 1 | Buah | 2019 | 27,392,000 | | | 27,392,000 | 26,857,000 | 535,000 | 50 | | 27,392,000 | 535,000 | - |
| 161 | Hp Xiomi untuk Bagian Pembaca Meter | 1 | Buah | 2019 | 2,325,000 | | | 2,325,000 | 2,276,563 | 48,438 | 50 | | 2,325,000 | 48,438 | - |
| 162 | Kursi Plastik | 20 | Buah | 2019 | 1,540,000 | | | 1,540,000 | 1,507,916 | 32,083 | 50 | | 1,539,999 | 32,083 | - |
| 163 | Laptop | 1 | Unit | 2019 | 13,950,000 | | | 13,950,000 | 13,604,883 | 345,117 | 50 | | 13,950,000 | 345,117 | - |
| 164 | Alat SMS Gatway | 1 | Set | 2019 | 7,479,000 | | | 7,479,000 | 7,293,973 | 185,027 | 50 | | 7,479,000 | 185,027 | - |
| 165 | Printer Epson L3110 | 1 | unit | 2019 | 2,200,000 | | | 2,200,000 | 2,147,707 | 57,292 | 50 | | 2,199,999 | 57,292 | - |
| 166 | Turbin Ventilator Penghisap udara | 1 | unit | 2019 | 5,800,000 | | | 5,800,000 | 5,633,853 | 166,146 | 50 | | 5,799,999 | 166,146 | - |
| 167 | Printer Epson L3110 | 1 | unit | 2019 | 2,200,000 | | | 2,200,000 | 2,136,978 | 63,021 | 50 | | 2,199,999 | 63,021 | - |
| 168 | 1 unit komputer | 1 | unit | 2019 | 6,500,000 | | | 6,500,000 | 6,313,801 | 186,198 | 50 | | 6,499,999 | 186,198 | - |
| 169 | Printer Canon IP2770 | 1 | unit | 2019 | 680,000 | | | 680,000 | 660,520 | 19,479 | 50 | | 679,999 | 19,479 | - |
| 170 | Epson Stylus L1300 A3 | 1 | unit | 2019 | 5,700,000 | | | 5,700,000 | 5,529,297 | 170,703 | 50 | | 5,700,000 | 170,703 | - |
| 171 | AC 1 PK | 2 | unit | 2019 | 6,600,000 | | | 6,600,000 | 6,402,344 | 197,656 | 50 | | 6,600,000 | 197,656 | - |
| 172 | Printer Epson L3110 | 1 | unit | 2020 | 2,200,000 | | | 2,200,000 | 2,125,521 | 74,479 | 50 | | 2,700,000 | 74,479 | - |
| 173 | AC 1 PK | 1 | unit | 2020 | 3,100,000 | | | 3,100,000 | 2,995,052 | 104,948 | 50 | | 3,100,000 | 104,948 | - |
| 174 | Speaker dan Pemasangan | 1 | Set | 2020 | 10,323,000 | | | 10,323,000 | 9,946,641 | 376,359 | 50 | | 10,323,000 | 376,359 | - |
| 175 | Speaker | 1 | Set | 2020 | 7,330,000 | | | 7,330,000 | 6,986,406 | 343,594 | 50 | | 7,330,000 | 343,594 | - |
| 176 | AC 1 PK | 1 | Unit | 2020 | 3,600,000 | | | 3,600,000 | 3,421,875 | 178,125 | 50 | | 3,600,000 | 178,125 | - |
| 177 | Handphon Android Merk Oppo A92 | 1 | Unit | 2020 | 4,035,000 | | | 4,035,000 | 3,835,352 | 199,648 | 50 | | 4,035,000 | 199,648 | - |
| 178 | Samsung Tab 7+ | 1 | Unit | 2020 | 17,000,000 | | | 17,000,000 | 16,114,583 | 885,417 | 50 | | 17,000,000 | 885,417 | - |
| 179 | Pinger Print | 6 | Unit | 2020 | 3,600,000 | | | 3,600,000 | 3,403,125 | 196,875 | 50 | | 3,600,000 | 196,875 | - |
| 180 | Handphon Redmi 9 Pro | 1 | Unit | 2020 | 4,049,000 | | | 4,049,000 | 3,817,026 | 231,974 | 50 | | 4,049,000 | 231,974 | - |
| 181 | Samsung Galaxy S20 | 1 | Unit | 2020 | 13,999,000 | | | 13,999,000 | 13,196,974 | 802,026 | 50 | | 13,999,000 | 802,026 | - |
| 182 | Kursi | 15 | Unit | 2020 | 8,805,000 | | | 8,805,000 | 8,277,617 | 527,383 | 50 | | 8,805,000 | 527,383 | - |
| 183 | Printer Epson L3110 | 1 | Unit | 2021 | 2,500,000 | | | 2,500,000 | 2,330,729 | 169,271 | 50 | | 2,500,000 | 169,271 | - |
| 184 | Televisi | 1 | Unit | 2021 | 1,350,000 | | | 1,350,000 | 1,258,594 | 91,406 | 50 | | 1,350,000 | 91,406 | - |
| 185 | Kursi direktur | 1 | Unit | 2021 | 2,200,000 | | | 2,200,000 | 2,039,583 | 160,417 | 50 | | 2,200,000 | 160,417 | - |
| 186 | Genset diesel silent KOHL 6500 & Automatik Transfer | 1 | Set | 2021 | 25,000,000 | | | 25,000,000 | 16,650,391 | 2,087,402 | 25 | | 18,737,793 | 8,349,609 | 6,262,207 |
| 187 | AC Midea 1 Pk | 1 | Unit | 2021 | 3,950,000 | | | 3,950,000 | 3,600,260 | 174,870 | 50 | | 3,775,130 | 349,740 | 174,870 |
| 188 | AC Samsung 1 Pk | 1 | Unit | 2021 | 4,050,000 | | | 4,050,000 | 3,691,406 | 358,594 | 50 | | 4,050,000 | 358,594 | - |
| 189 | Laptop Asus ROG ssd GTx 1650 Ti | 1 | Unit | 2021 | 16,720,000 | | | 16,720,000 | 15,065,417 | 1,654,583 | 50 | | 16,720,000 | 1,654,583 | - |
| 190 | Printer Epson L3110 | | | 2021 | 2,650,000 | | | 2,650,000 | 2,373,958 | 276,042 | 50 | | 2,650,000 | 276,042 | - |
| 191 | DVR & Hardisk CCTV | 1 | Set | 2022 | 4,930,000 | | | 4,930,000 | 4,108,333 | 410,833 | 50 | | 4,519,167 | 821,667 | 410,833 |
| 192 | Sofa Bed Modis Sb-02 | 1 | Buah | 2022 | 5,000,000 | | | 5,000,000 | 4,062,500 | 468,750 | 50 | | 4,531,250 | 937,500 | 468,750 |
| 193 | Sofa Bed Modis Sb-06 | 1 | Buah | 2022 | 3,500,000 | | | 3,500,000 | 2,843,750 | 328,125 | 50 | | 3,171,875 | 656,250 | 328,125 |
| 194 | Meja Tamu Marmer | 1 | Buah | 2022 | 3,500,000 | | | 3,500,000 | 2,843,750 | 328,125 | 50 | | 3,171,875 | 656,250 | 328,125 |
| 195 | Kursi Direktur | 1 | Buah | 2022 | 4,000,000 | | | 4,000,000 | 3,250,000 | 375,000 | 50 | | 3,625,000 | 750,000 | 375,000 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 196 | Meja Direktur FN-30-18084 | 1 | Set | 2022 | 7,300,000 | | | 7,300,000 | 5,931,250 | 684,375 | 50 | | 6,615,625 | 1,368,750 | 684,375 |
| 197 | AC 2 PK | 1 | Set | 2022 | 8,900,000 | | | 8,900,000 | 7,231,250 | 834,375 | 50 | | 8,065,625 | 1,668,750 | 834,375 |
| 198 | TV Led 43" | 1 | Set | 2022 | 6,500,000 | | | 6,500,000 | 5,281,250 | 609,375 | 50 | | 5,890,625 | 1,218,750 | 609,375 |
| 199 | Rak Gantung | 1 | Buah | 2022 | 1,000,000 | | | 1,000,000 | 812,500 | 93,750 | 50 | | 906,250 | 187,500 | 93,750 |
| 200 | Leptop enovo 14 " Ryzen 3250 8 GB | 2 | Unit | 2022 | 17,280,000 | | | 17,280,000 | 14,040,000 | 1,620,000 | 50 | | 15,660,000 | 3,240,000 | 1,620,000 |
| 201 | Epson LX-310 | 1 | Unit | 2022 | 5,950,000 | | | 5,950,000 | 4,834,375 | 557,722 | 50 | | 5,392,037 | 1,115,444 | 557,722 |
| 202 | Epson L3210 | 1 | Unit | 2022 | 2,860,000 | | | 2,860,000 | 2,323,750 | 268,125 | 50 | | 2,591,875 | 536,250 | 268,125 |
| 203 | Cannon IP 2770 | 1 | Unit | 2022 | 860,000 | | | 860,000 | 698,750 | 80,625 | 50 | | 779,375 | 161,250 | 80,625 |
| 204 | Modem Telkomsel Orbit | 1 | Buah | 2022 | 650,000 | | | 650,000 | 528,125 | 60,938 | 50 | | 589,063 | 121,875 | 60,938 |
| 205 | TV Samsung Smart 50 " | 1 | Set | 2022 | 8,200,000 | | | 8,200,000 | 6,662,500 | 768,750 | 50 | | 7,431,250 | 1,537,500 | 768,750 |
| 206 | Meja Tulis | 4 | Unit | 2022 | 1,950,000 | | | 1,950,000 | 1,584,375 | 182,813 | 50 | | 1,767,188 | 365,625 | 182,813 |
| 207 | Kursi Kantor Jaring | 1 | Unit | 2022 | 550,000 | | | 550,000 | 446,875 | 51,563 | 50 | | 498,438 | 103,125 | 51,563 |
| 208 | Kursi Plastik | 5 | Unit | 2022 | 475,000 | | | 475,000 | 385,938 | 44,531 | 50 | | 430,469 | 89,063 | 44,531 |
| 211 | Kursi Kerja BAC | 1 | Unit | 2022 | 2,599,000 | | | 2,599,000 | 2,111,688 | 243,656 | 50 | | 2,355,344 | 487,313 | 243,656 |
| 212 | Meteran Roda | 1 | Buah | 2022 | 915,000 | | | 915,000 | 743,438 | 85,781 | 50 | | 829,219 | 171,563 | 85,781 |
| 213 | Printer Canon & Adaptor | 1 | Set | 2022 | 1,000,000 | | | 1,000,000 | 812,500 | 93,750 | 50 | | 906,250 | 187,500 | 93,750 |
| 212 | CCTV | 15 | Set | 2022 | 7,580,000 | | | 7,580,000 | 6,158,750 | 710,625 | 50 | | 6,869,375 | 1,421,250 | 710,625 |
| 213 | DVR 16 | 1 | Unit | 2022 | 3,200,000 | | | 3,200,000 | 2,600,000 | 300,000 | 50 | | 2,900,000 | 600,000 | 300,000 |
| 209 | Kursi Kantor Star | 3 | Unit | 2022 | 750,000 | | | 750,000 | 601,563 | 74,219 | 50 | | 675,781 | 148,438 | 74,219 |
| 210 | Kursi Banquet CH Cheesar | 7 | Unit | 2022 | 3,811,500 | | | 3,811,500 | 3,057,141 | 377,180 | 50 | | 3,434,320 | 754,359 | 377,180 |
| 211 | Epson L3210 | 1 | Unit | 2022 | 2,860,000 | | | 2,860,000 | 2,293,958 | 283,021 | 50 | | 2,576,979 | 566,042 | 283,021 |
| 212 | Meja Tulis & Kursi | 1 | Unit | 2022 | 635,000 | | | 635,000 | 509,323 | 62,839 | 50 | | 572,161 | 125,677 | 62,839 |
| 213 | PC Server Komputer | 1 | Unit | 2023 | 20,975,000 | | | 20,975,000 | 14,857,292 | 3,058,854 | 50 | | 17,916,146 | 6,117,708 | 3,058,854 |
| 214 | Lemari Berkas | 5 | Unit | 2023 | 11,500,000 | | | 11,500,000 | 8,145,833 | 1,677,083 | 50 | | 9,822,917 | 3,354,167 | 1,677,083 |
| 215 | Lemari Arsip | 1 | Unit | 2023 | 3,500,000 | | | 3,500,000 | 2,187,500 | 656,250 | 50 | | 2,843,750 | 1,312,500 | 656,250 |
| 216 | Printer LX310 | 1 | Unit | 2023 | 3,300,000 | | | 3,300,000 | 2,062,500 | 618,750 | 50 | | 2,681,250 | 1,237,500 | 618,750 |
| 217 | Printer L2310 | 1 | Unit | 2023 | 2,220,000 | | | 2,220,000 | 1,387,500 | 416,250 | 50 | | 1,803,750 | 832,500 | 416,250 |
| 218 | Handphone Android Samsung Galaxy a73 | 1 | Unit | 2023 | 8,375,000 | | | 8,375,000 | 5,059,896 | 1,657,552 | 50 | | 6,717,448 | 3,315,104 | 1,657,552 |
| 219 | Printer Epson Type L3210 | 1 | Unit | 2023 | 2,250,000 | | | 2,250,000 | 1,359,375 | 445,313 | 50 | | 1,804,688 | 890,625 | 445,313 |
| 220 | Printer Epson Type LX310 | 1 | Unit | 2023 | 3,300,000 | | | 3,300,000 | 1,993,750 | 653,125 | 50 | | 2,646,875 | 1,306,250 | 653,125 |
| 221 | Lemari Arsip | 1 | Unit | 2023 | 2,250,000 | | | 2,250,000 | 1,359,375 | 445,313 | 50 | | 1,804,688 | 890,625 | 445,313 |
| 222 | Handphone | 11 | Unit | 2023 | 18,700,000 | | | 18,700,000 | 11,297,917 | 3,701,042 | 50 | | 14,998,958 | 7,402,083 | 3,701,042 |
| 223 | Laptop dan printer | 1 | Set | 2023 | 7,610,000 | | | 7,610,000 | 4,439,167 | 1,585,417 | 50 | | 6,024,583 | 3,170,833 | 1,585,417 |
| 224 | Meja Tulis dan Lemari Berkas | 1 | Set | 2023 | 1,150,000 | | | 1,150,000 | 670,833 | 239,583 | 50 | | 910,417 | 479,167 | 239,583 |
| 225 | AC 2 PK | 1 | Unit | 2023 | 7,400,000 | | | 7,400,000 | 4,316,667 | 1,541,667 | 50 | | 5,858,333 | 3,083,333 | 1,541,667 |
| 226 | CCTV & Pinger Print | | | 2024 | 42,850,000 | | | 42,850,000 | 10,712,500 | 16,068,750 | 50 | | 26,781,250 | 32,137,500 | 16,068,750 |
| 227 | Mesin hitung Uang | 1 | Unit | 2024 | 1,250,000 | | | 1,250,000 | 104,167 | 286,458 | 25 | | 390,625 | 1,145,833 | 859,375 |
| 228 | CCTV dan 10 Gulung Kabel CCTV | 16 | Unit | 2024 | 16,240,000 | | | 16,240,000 | 2,706,667 | 6,766,667 | 50 | | 9,473,333 | 13,533,333 | 6,766,667 |
| 229 | Printer Epson L5290 | 1 | Unit | 2024 | 4,400,000 | | | 4,400,000 | 733,333 | 1,833,333 | 50 | | 2,566,667 | 3,666,667 | 1,833,333 |
| 230 | Tab Samsung Galaxy S9FE 6/128 | 1 | Unit | 2024 | 7,498,000 | | | 7,498,000 | 1,249,667 | 3,124,167 | 50 | | 4,373,833 | 6,248,333 | 3,124,167 |
| 231 | Notebook ASUS | 1 | Unit | 2024 | 6,200,000 | | | 6,200,000 | 258,333 | 2,970,833 | 50 | | 3,229,167 | 5,941,667 | 2,970,833 |
| 232 | CCTV dan Monitor di WTP Aek Pala | - | Unit | 2025 | | 16,585,000 | | 16,585,000 | | 8,292,500 | 50 | | 8,292,500 | | 8,292,500 |
| 233 | Printer epson l3210 N.lama& Ajamu | 2 | Unit | 2025 | | 4,340,000 | | 4,340,000 | | 2,170,000 | 50 | | 2,170,000 | | 2,170,000 |
| 234 | Printer Thermal Bluetoot Cabang | 6 | Unit | 2025 | | 1,740,000 | | 1,740,000 | | 725,000 | 50 | | 725,000 | | 1,015,000 |
| 235 | Handphone Realmi | 7 | Unit | 2025 | | 8,750,000 | | 8,750,000 | | 3,645,833 | 50 | | 3,645,833 | | 5,104,167 |
| 236 | Printer Thermal Bluetoot N.Lama | 1 | Unit | 2025 | | 300,000 | | 300,000 | | 112,500 | 50 | | 112,500 | | 187,500 |
| 237 | Printer Cannon G1010 | 2 | Unit | 2025 | | 2,140,000 | | 2,140,000 | | 713,333 | 50 | | 713,333 | | 1,426,667 |
| 238 | CCTV WTP III | 3 | Unit | 2025 | | 2,415,000 | | 2,415,000 | | 704,375 | 50 | | 704,375 | | 1,710,625 |
| | Printer epson lx-310 | 1 | Unit | 2025 | | 2,950,000 | | 2,950,000 | | 491,667 | 50 | | 491,667 | | 2,458,333 |
| | Printer epson lx-310 | 2 | Unit | 2025 | | 6,000,000 | | 6,000,000 | | 1,000,000 | 50 | | 1,000,000 | | 5,000,000 |
| | Lemari Diperlengkapan | 1 | Unit | 2025 | | 1,700,000 | | 1,700,000 | | 70,759 | 50 | | 70,833 | | 1,629,167 |
| | Sub Jumlah | | | | 828,426,769 | 46,920,000 | - | 875,346,769 | 677,043,907 | 104,078,863 | | - | 781,122,844 | 151,382,563 | 94,223,626 |
| | Pemkab Labuhanbatu | | | | | | | | | - | | | | | |
| 1 | Mesin Tik Remington | 1 | buah | 1971 | 150,000 | | | 150,000 | 150,000 | - | 25 | | 150,000 | - | - |
| 2 | Peti Kas | 1 | unit | 1971 | 25,000 | | | 25,000 | 25,000 | - | 25 | | 25,000 | - | - |
| 3 | Kursi Putar | 1 | buah | 1971 | 25,000 | | | 25,000 | 25,000 | - | 25 | | 25,000 | - | - |
| 4 | Meja Tulis | 16 | buah | 1976 | 640,000 | | | 640,000 | 640,000 | - | 25 | | 640,000 | - | - |
| 5 | Mesin Tik | 1 | buah | 1976 | 75,000 | | | 75,000 | 75,000 | - | 25 | | 75,000 | - | - |
| 6 | Kalkulator - Mesin Hitung | 2 | buah | 1982 | 250,000 | | | 250,000 | 250,000 | - | 25 | | 250,000 | - | - |
| 7 | Jam Dinding | 2 | buah | 1983 | 17,500 | | | 17,500 | 17,500 | - | 25 | | 17,500 | - | - |
| 8 | Kursi Tamu | 1 | buah | 1983 | 50,000 | | | 50,000 | 50,000 | - | 25 | | 50,000 | - | - |
| 9 | Kursi tangan | 13 | buah | 1984 | 195,000 | | | 195,000 | 195,000 | - | 25 | | 195,000 | - | - |
| | Sub Jumlah | | | | 1,427,500 | - | - | 1,427,500 | 1,427,500 | - | | | 1,427,500 | - | - |
| | Jumlah | | | | 829,854,269 | 46,920,000 | - | 876,774,269 | 678,471,407 | 104,078,863 | - | | 782,550,344 | 151,382,563 | 94,223,626 |
| | Lebih / kurang Pencatatan | | | | 49,309,990 | | | 91,086,478 | 47,227,700 | 520,665 | 25 | | 47,748,292 | 2,082,661 | 1,562,070 |
| | JUMLAH INSTALASI UMUM | | | | 3,840,921,629 | 71,275,000 | - | 3,912,196,629 | 3,001,522,669 | 209,720,948 | 25 | - | 3,211,243,017 | 839,398,959 | 700,953,611 |
| | TOTAL | | | | 75,367,134,135 | 942,706,245 | - | 76,309,840,380 | 48,466,289,279 | 3,362,893,648 | | - | 51,829,182,927 | 26,900,844,856 | 24,480,657,453 |